

TOWN OF EDGEWOOD
BUDGET ADJUSTMENT RESOLUTION NO. 2023-045, BAR #2
FY 2023-2024

WHEREAS, the Governing Body for the Town of Edgewood, has authority for establishing, monitoring, and adjusting the Town's budget; and

WHEREAS, the official meeting for review of said documents was duly advertised in compliance with the State Open Meetings Act; and

WHEREAS, the Governing Body met in regular session on **October 24, 2023**, and proposes to make certain budget: transfer(s), increase(s), or decrease(s) and

WHEREAS, periodic budget adjustments are required to allow for: correct beginning cash balances; new or adjustments to inter-fund transfers; budget increases and decreases to revenues or expenditures; and to correct amounts when required; and

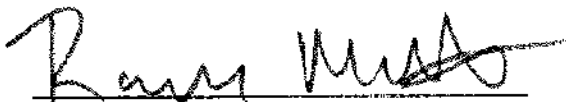
WHEREAS, said budget was adjusted based on need and through cooperation with all user departments, elected officials, and other department supervisors, the budget adjustment(s) and the associated line item(s) with amount(s) as summarized on the attached Schedule of Budget Adjustments is essential; and

WHEREAS, it is the majority opinion of this Governing Body the adjusted budget meets the requirements as currently determined.

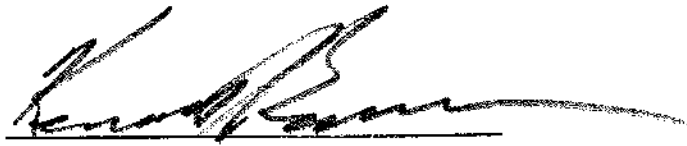
NOW THEREFORE, BE IT HEREBY RESOLVED, that the Governing Body for the Town of Edgewood, State of New Mexico, hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, ADOPTED and APPROVED, this 24 day of October 2023.

Attest:



Rachel Martinez Clerk



Kenneth Brennan, Mayor

(seal)



REVISED 12/08/06

ENTITY NAME: Town of Edgewood
 FISCAL YEAR: FY2023-2024, BAR #2

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) LPS ACCOUNT	(B) DFA ACCOUNT	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2023-046							
	21220-0001-47122	21220-0001-47122	DPS Law Enforcement Retention Appropriation	\$0	\$225,000	\$225,000	23-ZH6048-25 Appropriation Number
	21220-3001-51020	21220-3001-51020	Salaries - Full Time Position	\$0	\$225,000	\$225,000	23-ZH6048-26 Appropriation Number
	11000-2006-54040	11000-2006-54040	Maintenance & Repairs - Vehicles	\$35,000	(\$3,000)	\$32,000	Adjust Budget for Uniforms
	11000-2006-56110	11000-2006-56110	Uniforms	\$2,000	\$2,000	\$4,000	Adjust Budget for Uniforms
	21600-5002-56090	21600-5002-56090	Safety	\$4,000	(\$2,000)	\$2,000	Adjust Budget for Uniforms
	21600-5002-56110	21600-5002-56110	Uniforms	\$5,000	\$2,000	\$7,000	Adjust Budget for Uniforms
	50300-6005-56030	50300-6005-56030	Field Supplies	\$5,000	(\$1,000)	\$4,000	Adjust Budget for Uniforms
	50300-6005-56110	50300-6005-56110	Uniforms	\$1,900	\$1,000	\$2,900	Adjust Budget for Uniforms

Nina R. McCracken

Nina R. McCracken, Town Manager

10/30/23

(Date)

[Signature]

Mayor

12/30/23

(Date)