

**TOWN OF EDGEWOOD  
BUDGET ADJUSTMENT RESOLUTION NO. 2023-037, BAR #1  
FY 2022-2023**

**WHEREAS**, the Governing Body for the Town of Edgewood, has authority for establishing, monitoring, and adjusting the Town's budget; and

**WHEREAS**, the official meeting for review of said documents was duly advertised in compliance with the State Open Meetings Act; and

**WHEREAS**, the Governing Body met in regular session on **September 27<sup>th</sup>, 2023**, and proposes to make certain budget: transfer(s), increase(s), or decrease(s) and

**WHEREAS**, periodic budget adjustments are required to allow for: correct beginning cash balances; new or adjustments to inter-fund transfers; budget increases and decreases to revenues or expenditures; and to correct amounts when required; and

**WHEREAS**, said budget was adjusted based on need and through cooperation with all user departments, elected officials, and other department supervisors, the budget adjustment(s) and the associated line item(s) with amount(s) **as summarized on the attached Schedule of Budget Adjustments** is essential; and

**WHEREAS**, it is the majority opinion of this Governing Body the adjusted budget meets the requirements as currently determined.

**NOW THEREFORE, BE IT HEREBY RESOLVED**, that the Governing Body for the Town of Edgewood, State of New Mexico, hereby adopts the budget adjustment hereinabove described and attached and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**PASSED, ADOPTED and APPROVED**, this 27th day of September 2023.

Attest:



Nina R. McCracken, Clerk



Kenneth Brennan, Mayor





Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Town of Edgewood  
 FISCAL YEAR: FY2023-2024, BAR #1

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) LPB ACCOUNT	(B) DFA ACCOUNT	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2023-037							
Legislative	100-401-45020	11000-1001-55020	Attorney Fees	\$100,000	\$200,000	\$300,000	Additional attorney fees
Finance/Admin	100-402-45030 100-402-47211	11000-2004-55030 11000-2004-57999	Contracted Professional Services Other Operating Costs	\$129,513 \$299,900	\$50,000 \$789,016	\$179,513 \$1,088,916	FY23 department carryover - Additional professional services FY23 department carryover - Additional operating costs.
Court	100-403-47211	11000-1009-57999	Other Operating Costs	\$1,200	\$50,339	\$51,539	FY23 department carryover - Additional operating costs
Animal Control	100-404-47211	11000-3004-57999	Other Operating Costs	\$0	\$99,269	\$99,269	FY23 department carryover - Additional operating costs
Law Enforcement	100-405-48070 100-405-47211	11000-3001-58020 11000-3001-57999	Equipment & Machinery Other Operating Costs	\$0 \$54,622	\$160,000 \$146,215	\$160,000 \$200,837	PD Units FY23 department carryover - Additional operating costs
Parks and Rec	100-407-47211	11000-4003-58020	Equipment & Machinery	\$0	\$61,000	\$61,000	Equipment purchase
Operations & Maintenance	100-408-48070	11000-2006-58020	Equipment & Machinery	\$0	\$150,000	\$150,000	Equipment purchase(s)
Planning and Zoning	100-409-48070 100-409-47211	11000-2012-58020 11000-2012-57999	Equipment & Machinery Other Operating Costs	\$0 \$0	\$50,000 \$70,867	\$50,000 \$70,867	Vehicle purchase(s) FY23 department carryover - Additional operating costs
Library	100-410-47211	11000-4004-57999	Other Operating Costs	\$3,600	\$46,031	\$49,631	FY23 department carryover - Additional operating costs
Municipal Streets	100-421-47211	11000-5104-58090	Other Operating Costs	\$0	\$1,000,000	\$1,000,000	Municipal street chip sealing materials
LER Laws of FY 22 vs. Laws of FY 22 Reallocation Fund	228-405-36013 228-429-41020 228-429-42010 228-429-42020 228-429-42030 228-429-42060 228-429-42050 228-729-42090	21200-0001-47120 21200-3001-51020 21200-3001-52010 21200-3001-52011 21200-3001-52020 21200-3001-52021 21200-3001-52030 21200-3001-52090	Law Enforcement Appropriation Salaries - Full Time Position FICA-regular FICA-Medicare Retirement Retiree Health Care Health and Medical Premiums Unemployment Compensation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$75,000) (\$50,000) (\$3,100) (\$725) (\$13,485) (\$1,250) (\$4,940) (\$1,500)	(\$75,000) (\$50,000) (\$3,100) (\$725) (\$13,485) (\$1,250) (\$4,940) (\$1,500)	Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification
	228-405-36013 228-429-41020 228-429-42010 228-429-42020 228-429-42030 228-429-42060 228-429-42050 228-729-42090	21210-0001-47120 21210-3001-51020 21210-3001-52010 21210-3001-52011 21210-3001-52020 21210-3001-52021 21210-3001-52030 21210-3001-52090	Law Enforcement Appropriation Salaries - Full Time Position FICA-regular FICA-Medicare Retirement Retiree Health Care Health and Medical Premiums Unemployment Compensation	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,000 \$50,000 \$3,100 \$725 \$13,485 \$1,250 \$4,940 \$1,500	\$75,000 \$50,000 \$3,100 \$725 \$13,485 \$1,250 \$4,940 \$1,500	Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification Fund change per DFA notification

Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

LER Grant Agreement	230-405-36013	21400-3001-47120	Law Enforcement Appropriation	\$0	\$225,000	\$225,000	Appropriation 23-ZH5048-26
	230-429-41020	21210-3001-51020	Salaries - Full Time Position	\$0	\$125,000	\$125,000	Appropriation 23-ZH5048-26
	230-429-41050	21400-3001-51030	Salaries - Overtime	\$0	\$50,000	\$50,000	Appropriation 23-ZH5048-26
	230-429-42010	21210-3001-52010	FICA-regular	\$0	\$9,300	\$9,300	Appropriation 23-ZH5048-26
	230-429-42020	21210-3001-52011	FICA-Medicare	\$0	\$2,175	\$2,175	Appropriation 23-ZH5048-26
	230-429-42030	21210-3001-52020	Retirement	\$0	\$27,750	\$27,750	Appropriation 23-ZH5048-26
	230-429-42060	21210-3001-52021	Retiree Health Care	\$0	\$22,500	\$22,500	Appropriation 23-ZH5048-26
	230-429-42050	21210-3001-52030	Health and Medical Premiums	\$0	\$4,940	\$4,940	Appropriation 23-ZH5048-26
	230-729-42090	21210-3001-52090	Unemployment Compensation	\$0	\$1,500	\$1,500	Appropriation 23-ZH5048-26

COLA

	100-402-47211	11000-2004-57999	Other Operating Costs	\$289,900	(\$95,182)	\$204,718	COLA_FTE Approval
	100-403-41020	11000-1009-51020	Salaries	\$50,274	\$4,511	\$54,785	COLA_FTE Approval
	100-403-41030	11000-1009-51040	Salaries-PT	\$18,199	\$1,627	\$19,826	COLA_FTE Approval
	100-404-41020	11000-3004-51020	Salaries	\$54,600	\$1,294	\$55,894	COLA_FTE Approval
	100-409-41020	11000-2012-51020	Salaries	\$114,005	\$97,750	\$201,755	COLA_FTE Approval
	100-410-47160	11000-4004-57170	Utilities	\$11,000	(\$5,563)	\$5,437	COLA_FTE Approval
	100-410-41020	11000-4004-51020	Salaries	\$89,440	\$5,563	\$95,003	COLA_FTE Approval
	216-408-47160	21600-5002-57170	Utilities	\$45,000	(\$23,669)	\$21,331	COLA_FTE Approval
	216-408-41020	21600-5002-51020	Salaries	\$349,756	\$23,669	\$373,425	COLA_FTE Approval
	503-419-47160	50300-6005-57170	Utilities	\$53,000	(\$6,287)	\$46,713	COLA_FTE Approval
	503-419-41020	50300-6005-51020	Salaries	\$78,624	\$6,287	\$84,911	COLA_FTE Approval

ATTEST: *Nina R. McCracken* 9.27.23 (Date)  
 Nina R. McCracken, Town Manager

*[Signature]* 9-27-23 (Date)  
 Mayor