

**TOWN OF EDGEWOOD
RESOLUTION NO. 2021-05
A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS**

WHEREAS, the Town of Edgewood meeting in Regular Session on the 14th day of April 2021 at the Edgewood Town Hall at 6:30 pm., as per law.

WHEREAS, the need for a budget adjustment has developed due to needs of the Road Department, Maintenance Department and Library to service the community,

NOW, THEREFORE BE IT RESOLVED; that the budget be amended as follows:

General Fund Revenue:

	Current Budget	Decrease	Increase	Adjusted Budget
GO Bond For Library	\$4,267		\$16,997	\$21,264
State Library Grant	\$7,000		\$7,529	\$14,529
Net Effect: Increase/(Decrease)		\$24,526		

Library Department Expenditures:

	Current Budget	Decrease	Increase	Adjusted Budget
Furniture & Fixtures	\$8,564		\$35,195	\$43,759
State Library Grant	\$7,000		\$7,529	\$14,529
GO Bond	\$4,276		\$16,997	\$21,273
Net Effect: Increase/(Decrease)		\$59,721		

Maintenance Department Expenditures:

	Current Budget	Decrease	Increase	Adjusted Budget
Salaries and Wages	\$93,152		\$5,069	\$98,221
Overtime	\$5,590		\$507	\$6,097
FICA	\$6,122		\$346	\$6,468
Medicare	\$1,432		\$81	\$1,513
PERA	\$9,059		\$581	\$9,640
Employee Insurance	\$27,085		\$2671	\$29,756
RHCA	\$1,864		\$102	\$1,966
SUTA	\$1,057		\$60	\$1,117
Basic Life	\$346		\$20	\$366
Equipment & Machinery	\$8,000		\$92,656	\$81,056
Net Effect: Increase/(Decrease)		\$102,493		

Road Department Expenditures:

	Current Budget	Decrease	Increase	Adjusted Budget
Salaries and Wages	\$186,053		\$6,816	\$192,869
Overtime	\$9,303		\$682	\$9,985
FICA	\$12,113		\$465	\$12,578
Medicare	\$2,833		\$109	\$2,942
PERA	\$21,322		\$782	\$22,104
Employee Insurance	\$27,900		\$2,671	\$30,571
RHCA	\$3,722		\$137	\$3,859
SUTA	\$2,901		\$81	\$2,982
Basic Life	\$684		\$27	\$711
Equipment & Machinery	\$15,000		\$403,505	\$418,505
Net Effect: Increase/(Decrease)			\$415,275	

PASSED, APPROVED AND ADOPTED this 14th day of April 2021.


John Abrams, Mayor Pro Tem

ATTEST:


Juan Torres, Clerk-Treasurer