TOWN OF EDGEWOOD RESOLUTION NO. 2021-04 A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS

WHEREAS, the Town of Edgewood meeting in Regular Session on the 24th day of February 2021 at the Edgewood Town Hall at 6:30 pm., as per law.

WHEREAS, the need for a budget adjustment has developed due to an increase in law enforcement personnel,

NOW, THEREFORE BE IT RESOLVED; that the budget be amended as follows:

Police Department Expenditures:

	Current Budget	Decrease	Increase	Adjusted Budget
Salaries and Wages	\$702,724		\$18,000	\$720,724
Overtime	\$140,545		\$3,600	\$144,145
FICA	\$52,283		\$1,339	\$53,622
Medicare	\$12,228		\$313	\$12,541
PERA	\$176,606		\$4,689	\$181,295
Employee Insurance	\$158,966		\$5,096	\$164,052
RHCA	\$17,373		\$450	\$17,823
SUTA	\$9,023		\$231	\$9,254
Basic Life	\$111		\$3	\$114
Net Effect: Increa	se/(Decrease)	\$33,721		

PASSED, APPROVED AND ADOPTED this 24th day of February 2021.

John Abrams, Mayor Pro Tem

ATTEST:

Juan Torres, Clerk-Treasurer