

**TOWN OF EDGEWOOD  
RESOLUTION NO. 2019-08  
A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS**

**WHEREAS**, the Town of Edgewood meeting in Regular Session on the 10<sup>th</sup> day of April 2019 at the Edgewood Town Hall at 6:30 pm., as per law.

**WHEREAS**, the need for a budget adjustment has developed due to YTD actuals,

**NOW, THEREFORE BE IT RESOLVED**; that the budget be amended as follows:

**General Fund Revenue:**

Line Item	Current Budget	Decrease	Increase	Adjusted Budget
State Shared GRT	\$1,906,466		\$212,507	\$2,118,973
Police Dept. Revenue	\$1,400		\$6,000	\$7,400
Petco Grant	\$2,500		\$2,500	\$5,000
Event Revenue	\$0		\$1,220	\$1,220
NMED Grant	\$0		\$18,650	\$18,650
DWI Grant	\$0		\$6,200	\$6,200
SF County Library Grant	\$0		\$25,000	\$25,000
Attorney General Grant	\$0		\$12,000	\$12,000
Net Effect: Increase/(Decrease)		\$284,057		

**General Fund Expenditure:**

Department	Current Budget	Decrease	Increase	Adjusted Budget
Finance Administration	\$877,564		\$84,900	\$962,464
Animal Control	\$143,469		\$9,084	\$152,553
Police Department	\$1,462,210		\$96,112	\$1,558,322
Parks & Recreation	\$97,003		\$18,650	\$115,653
Net Effect: Increase/(Decrease)		\$208,747		

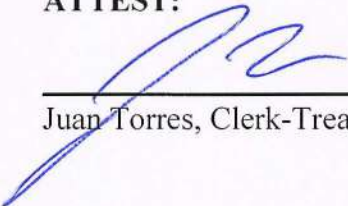
**Law Enforcement Protection Fund:**

	Current Budget	Decrease	Increase	Adjusted Budget
Operating Costs	\$24,800		\$16,705	\$41,505
Net Effect: Increase/(Decrease)		\$16,705		

**PASSED, APPROVED AND ADOPTED** this 10<sup>th</sup> day of April 2019.

  
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John Bassett, Mayor

**ATTEST:**

  
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Juan Torres, Clerk-Treasurer