TOWN OF EDGEWOOD RESOLUTION NO. 2019-06 A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS

WHEREAS, the Town of Edgewood meeting in Special Session on the 5th day of April 2019 at the Edgewood Town Hall at 4:00 pm., as per law.

WHEREAS, the need for a budget adjustment has developed due to YTD actuals,

NOW, THEREFORE BE IT RESOLVED; that the budget be amended as follows:

Parks & Recreation Department Expenditures:

| | Current Budget | Decrease | Increase | Adjusted Budget |
|--------------------|----------------|-------------|------------|-----------------|
| Salaries and Wages | \$25,826 | | \$8,954.00 | \$34,780.00 |
| FICA | \$1,601 | | \$555.15 | \$2,156.15 |
| Medicare | \$374 | | \$129.83 | \$503.83 |
| PERA | \$0 | | \$1,124.13 | \$1,124.13 |
| Employee Insurance | \$0 | | \$2,814.00 | \$2,814.00 |
| RHCA | \$517 | | \$162.80 | \$679.80 |
| SUTA | \$276 | | \$144.83 | \$420.83 |
| Basic Life | \$9 | | \$9 | \$18 |
| Net Effect: Increa | se/(Decrease) | \$13,884.74 | -W | |

PASSED, APPROVED AND ADOPTED this 5th day of April 2019.

John Bassett, Mayor

ATTEST:

Juan Torres, Clerk-Treasurer