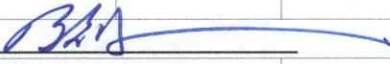
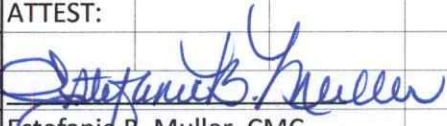
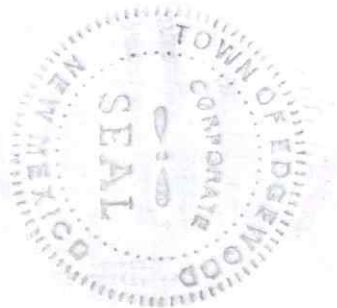

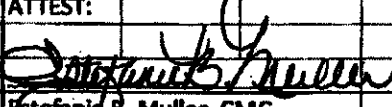


	A	B	C	D	E	F	G	H
1	BUDGET RESOLUTION NO. 2015-15							
2	A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS DETAILED ON THIS FORM							
3	WHEREAS, the Governing Body in a Special Council Meeting on July 25, 2015 approved							
4	the following budget adjustments:							
5								
6	Fiscal Year 2014/2015							
7	Budget Adjustment Type: Revenue/Expense							
8								
9	Decrease 14-15 Beginning Cash Balance by \$17,177, added into Operating (GF) in error							
10	Transfer \$776.00 from GF Beginning Cash Balance into Investments							
11								
12	<b>Account #</b>						<b>Account Name</b>	<b>Amount</b>
13	<b>REVENUE INCREASE</b>							
14	100-313-31200	SFC Fire Protectiojn						\$6,978.00
15	100-300-31250	Municipal GRT						\$8,051.00
16	100-300-35020	Court fine						\$889.00
17	213-310-36065	Reimbursement						\$27,006.00
18	299-305-31230	Municipal GRT Police						\$8,051.00
19	299-305-36021	Rich Ford Easter						\$1,100.00
20	299-305-36065	Reimbursement						\$29,560.00
21	216-308-32310	Gas Tax						\$4,963.00
22	401-300-31500	SFC Property Tax						\$205,929.00
23	503-319-34240	Connection Fee						\$8,000.00
24	503-319-34241	WW service						\$1,410.00
25	503-319-34242	WW Tax						\$69.00
26	NMFA GRT Intercept							\$83,474.20
27	<b>TOTAL</b>							<b>\$385,480.20</b>
28								
29	<b>EXPENDITURE INCREASE</b>							
30	100-402-47120	W.C. Premium						\$18,495.00
31	100-402-49011	NMFA Loan Payment						\$19,435.22
32	100-413-45900	SFC Fire Protection						\$15,953.00
33	600-400-45030	Impact Fee						\$2,948.00
34	225-426-48010	Building & Structures						\$5,424.21
35	503-419-44041	Equipment Repair						\$106,998.00
36	503-419-45030	Professional Services						\$87,118.00
37	503-419-45031	Assett Management Plan						\$23,679.00
38	503-419-47211	Other Operating Cost						\$11,834.00
39	NMFA GRT Intercept							\$83,474.20
40	<b>TOTAL</b>							<b>\$375,358.63</b>
41								
42	<b>REVENUE DECREASE</b>							
43	399-300-37055	LEG GRANT						\$165,000.00
44	399-307-37254	SOCCER FIELD						\$75,000.00
45								
46	<b>TOTAL</b>							<b>\$240,000.00</b>

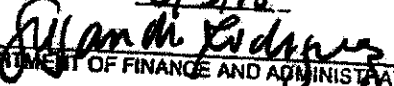
	A	B	C	D	E	F	G	H
47	<b>EXPENDITURE DECREASE</b>							
48	399-407-48015			Soccer Field				\$75,000.00
49	399-408-48084			Leg Grt 13187 WW				\$450,000.00
50								
51	<b>TOTAL</b>							\$525,000.00
52								
53	<b>TRANSFER OUT DECREASE</b>							
54	100-400-52000			General Fund				\$79,800.00
55	503-319-39000			WW Fund				\$79,800.00
56								
57	<b>TRANSFER</b>							
58	399-415-52000			Transfer Out				\$300,000.00
59	503-300-39000			Transfer In				\$300,000.00
60								
61								
62								
63	NOW, THEREFORE, BE IT RESOLVED by the Governing Body that the Department							
64	of Finance & Administration is hereby requested to grant authority to adjust							
65	budgets as detailed above.							
66								
67	PASSED, APPROVED and ADOPTED this 25th day of JULY, 2015.							
68								
69								
70				Brad E. Hill, Mayor				
71	ATTEST:							
72								
73								
74	Estefanie B. Muller, CMC,							
75	Clerk-Treasurer							





	A	B	C	D	E	F	G	H
47	<b>EXPENDITURE DECREASE</b>							
48	399-407-48015			Soccer Field				\$75,000.00
49	399-408-48084			Leg Grt 13187 WW				\$450,000.00
50								
51	<b>TOTAL</b>							
52								\$525,000.00
53	<b>TRANSFER OUT DECREASE</b>							
54	100-400-52000			General Fund				\$79,800.00
55	503-319-39000			WW Fund				\$79,800.00
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67	<b>PASSED, APPROVED and ADOPTED</b> this 25th day of JULY, 2015.							
68								
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70				Brad E. Hill, Mayor				
71	<b>ATTEST:</b>							
72								
73								
74	Stefanie B. Muller, CMC,							
75	Clerk-Treasurer							



APPROVED PURSUANT TO  
SECTION 6 E 2 MASA 1978  
LOCAL GOVERNMENT DIVISION  
DATE 8/5/15  
BY   
DEPARTMENT OF FINANCE AND ADMINISTRATION