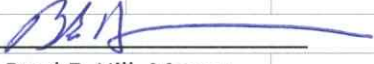
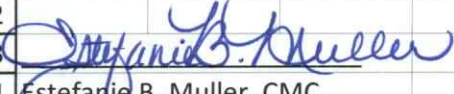


	A	B	C	D	E	F	G	H	I	
1	BUDGET RESOLUTION NO. 2015-04									
2	A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS DETAILED ON THIS FORM									
3	WHEREAS: the Governing Body in regular session on March 18, 2015 did request									
4	the following budget adjustments:									
5										
6										
7	Fiscal Year 2014/2015									
8	Budget Adjustment Type: Revenue/Expense									
9										
10	<b>Account #</b>	<b>Account Name</b>						<b>Amount</b>		
11	<b>REVENUE INCREASE</b>									
12	213-310-37141	Library-STEM						\$2,000.00		
13	213-310-37140	Library-State-Grants-In-Aid						\$927.00		
14	100-300-33800	Zoning Permits						\$465.67		
15	100-300-35993	D.W.I.						\$75.00		
16	100-300-35994	D.W.I.						\$85.00		
17	100-300-36090	Miscellaneous						\$2,697.00		
18	299-305-36065	Reimbursement (RMIN)						\$3,615.00		
19										
20	<b>TOTAL</b>						<b>\$9,864.67</b>			
21										
22	<b>EXPENDITURE INCREASE</b>									
23	213-410-48065	STEM						\$2,000.00		
24	213-410-48061	State-Grants-In-Aid						\$1,802.00		
25	399-408-48090	Increase	LED Street Lighting						\$38,315.75	
26										
27	<b>TOTAL</b>						<b>\$42,117.75</b>			
28										
29	216-408-48020	Municipal Streets - Equipment/Machinery (No Budget Increase)								
30		Moving Expense to Capital Projects						\$25,726.99	Plow/Spreader	
31	216-408-48070	Municipal Streets -Capital Purchase (No Budget Increase)								
32		Moving Expense to Capital Projects						\$158,670.00	Dump Truck	
33	<b>BUDGET INCREASE</b>									
34	399-408-48020	Capital Projects						<b>\$184,396.99 TOTAL</b>		
35										
36	<b>REVENUE DECREASE</b>									
37	399-308-37054	NMDOT TAP Trails						\$62,158.00		
38										
39	<b>EXPENDITURE DECREASE</b>									
40	399-408-48085	NMDOT TAP Trails						\$72,158.00		
41										
42	<b>N.M.F.A. LOAN# EDGEWOOD 5 (3253-PP)</b>									
43	<b>REVENUE</b>									
44	399-300-37057	P.D./MUNICIPAL BLDG						\$2,696,483.00		
45	<b>EXPENDITURE</b>									
46	399-400-48010	P.D./MUNICIPAL BLDG						\$2,696,483.00		

	A	B	C	D	E	F	G	H	I
47									
48	<b>TRANSFER OUT</b>								
49	<b>399-415-52000</b>			Wind Turbine Capital Projects				\$9,966.00	
50	<b>TRANSFER IN/EXPENDITURE INCREASE</b>								
51	<b>100-402-47212</b>			Wind Turbine Operating Costs				\$9,966.00	
52									
53	NOW, THEREFORE, BE IT RESOLVED by the Governing Body that the Department								
54	of Finance & Administration is hereby requested to grant authority to adjust								
55	budgets as detailed above.								
56									
57	APPROVED, ADOPTED and PASSED this 18th day of March 2015								
58									
59									
60				Brad E. Hill, Mayor					
61	ATTEST:								
62									
63									
64	Estefanie B. Muller, CMC,								
65	Clerk-Treasurer								