

THE TOWN OF EDGEWOOD

COUNTY OF SANTA FE

RESOLUTION NO. 2013-20

**A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT
PLAN (I.C.I.P.)**

WHEREAS: the Town of Edgewood recognizes that the financing of public projects has become a major concern in New Mexico nationally; and

WHEREAS: in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS: systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS: this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD that:

1. The Town of Edgewood has adopted the attached 2015-2019 Infrastructure Capital Improvement Plan; and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2012-20.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of **SEPTEMBER 4, 2013.**



Brad E. Hill, Mayor

ATTEST:



Stefanie B. Muller, CMC, Clerk-Treasurer

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP for Edgewood

Contact:	Kay Davis McGill, Administrator P.O. Box 3610 Edgewood, NM 87015	Telephone No.:	(505) 286-4518
COG District:	2	Fax:	(505) 286-4519
Entity Type:	MU	Email Address:	kdavis@edgewood-nm.gov
Is entity required to report to the NM State Auditor's Office?:	N/A		
Current Audit opinion:	N/A	Fiscal year for opinion:	1900
Tiered System Reporting?:	N/A	Tiered Number:	
If tier 1 or 2, have you provided copy of certification to:			
NM State Auditor's Office:	N/A	LGD:	N/A
Findings for Tiers 3-6:	0	FY for these findings:	1900
Is entity required to submit budgets/quarterly reports to LGD?:	N/A		
Fiscal Year for the most current budget approved by LGD:	1900		
Current report to LGD /Year:	1900	Current report to LGD / Qtr:	1
Does entity have an asset management plan/inventory listing?:	N/A		

Project Priority Process

The Council reviewed and prepared the fiscal budget for 2013-14 and reviewed the ICIP prepared for the 5 year planning period. Upon review of the goals and budget the Council and Planning & Zoning Commission held public discussions about the needs and priorities of the Town for the next five year planning period. These discussions took place at Town of Edgewood Council Meeting on Sept 4 with the conclusion of priorities decided at the Sept 4 meeting during the Public Hearing where Staff was instructed to prepare the finalized ICIP.

Capital Improvement Goals

To establish a comprehensive, thorough plan for the next five years which will provide our legislators with a solid planning document. Also, provide a funding strategy including the federal grants/loans and funding from the State of New Mexico. Additionally, the Council is looking at local bonding and taxing powers to raise additional funding.

Nature/Effect/Options/Recommendations of Trends

The Town of Edgewood is situated in a tri-county area in the lower portion of Santa Fe County, bordering Bernalillo County and Torrance County. As a new municipality we have a tremendous need to develop our road infrastructure, a wastewater/water recycling plant, community facilities and parks/open space areas.

Infrastructure Capital Improvement Plan FY 2014-2018

Edgewood Project Summary

ID	Rank	Project Title	Top 5 Rank	Category	Funding Sources	Funded to date	2014	2015	2016	2017	2018	Total Project	Mos to Cost. comp
14443	2014-01	Municipal Arterial Paving Improvement	1	Hiways/Roads/Streets/Bridges	LFUNDS LGRANT LBONDS OTHER	0	1,151,150	800,000	900,000	1,200,000	1,800,000	5,851,150	40
26705	2014-02	Waste Water Line Extension & Effluent Lines	2	Wastewater	LFUNDS LGRANT LBONDS OTHER NONE	0	35,000	2,000,000	1,000,000	0	0	3,035,000	
26812	2014-03	Infrastructure/widening 344/trail/playground	3	Hiways/Roads/Streets/Bridges	LFUNDS LGRANT LBONDS OTHER	0	20,000	55,000	1,000,000	1,000,000	500,000	2,575,000	9
21676	2014-04	Regional Animal Shelter	4	Other	LFUNDS LGRANT LBONDS OTHER NONE	100,000	0	0	375,000	1,000,000	0	1,475,000	11
Grand Totals						Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	
						100,000	1,206,150	2,855,000	3,275,000	3,200,000	2,300,000	12,936,150	

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 001

ID:14443

Project Title: Municipal Arterial Paving Improvement

Project Type: New

Category: Hiways/Roads/Streets/Bridges

Colonnas? No

Legislative Language: To plan, design and complete the municipal arterial paving improvements for Town of Edgewood.

Description: To plan, design, and complete the municipal arterial paving improvements. Road Paving improvements for municipal arterial streets are necessary because these roads are deteriorating rapidly due to high use. Paving of these roads will impact positively the health, safety, and welfare for the citizens of Edgewood. Along with preserving the existing property values, allowing the Town of Edgewood to provide other greatly needed municipal services, is good public investment, and insures safety of school children due to the school buses utilizing these paved streets.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

Horton Rd from W Hill Ranch Rd south to Dinkle Rd, West Venus Rd from HWY 344 to Horton Rd, Walker/Entrada del Norte Road Loop (designated as an evacuation route around the 66344 intersection in the 2008 Comprehensive Plan), Steeplechase Rd between W Willard Rd and Windmill Rd, Rainbow Rd from Kindle Rd north to entrance of Sandia Airport, Square H Rd between Horton Rd and HWY 344, East Venus . 1 mile E of 344 to Mosely Rd, and Church Rd extension from Williams Ranch Rd to paved portion of Church Rd for approximate distance of \$5,100 feet.

Location: Horton Rd from W Hill Ranch Rd south to Dinkle Rd, West Venus Rd from HWY 344 to Horton Rd, Walker/Entrada del Norte Road Loop (designated as an evacuation route around the 66344 intersection in the Critical NM 87015

Latitude: 35 03 41N Longitude: 106 11 27W

Is the project necessary to eliminate potential or actual issue(s) in:

Health? Yes

Safety? Yes

Liability? No

Other? Yes

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

Amount	Secured Funds?
0	No
0	No
0	No
0	No
0	No

Funded to Date: Sources

Infrastructure Capital Improvement Plan FY 2015-2019

	Other	No
Total Funded To Date	0	0

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost	
			2015	2016	2017	2018	2019		
Water Rights	N/A	0	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	0	
Planning	N/A	0	25,000	25,000	25,000	25,000	0	100,000	
Design (Engr./Arch.)	N/A	0	150,000	50,000	50,000	50,000	10,000	310,000	
Construction	N/A	0	1,445,650	770,250	850,250	935,000	1,440,000	5,441,150	
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	
TOTALS		0	1,620,650	845,250	925,250	1,010,000	1,450,000	5,851,150	
			Amount Not Yet Funded					5,851,150	

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (W/r Rights, Easements, Acq)	# Mos to Complete
1	1,620,650	Yes	Yes	Yes	No	No	8
2	845,250	Yes	Yes	Yes	No	No	7
3	925,250	Yes	Yes	Yes	No	No	7
4	935,000	Yes	Yes	Yes	No	No	7
5	1,450,000	Yes	Yes	Yes	No	No	8
TOTAL	5,776,150						

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	LFUNDS	0 No
F2	LGRANT	0 No
F3	LBONDS	0 No
F4	OTHER	0 No
F5		0 No
Other		0 No

Will this project promote economic development? Yes If yes, will it: Yes Create Jobs Yes Retain Jobs Yes Attract New Business

List the number of direct project beneficiaries: 3500

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit: Own: Town of Edgewood
 Operator: Administrator
 Fiscal Agent: Administrator

The entities who will assume the following responsibilities related to this project: Yes Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A 5
 If yes, approximate estimated savings per year in \$

House District: 22-Smith Senate District: 19-Beffort County: 27-Santa Fe
 Legislators that are in support of this project: Sue Wilson-Beffort James E. Smith Pete Compos

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 002

ID:28137

Project Title: Section 16 Trails

Project Type: New

Category: Public Parks (local)

Colonias? No

Legislative Language: Design and construct Trail Systems within Section 16, T10N, R7E, NMPM, Santa Fe County.

Description: Design and Construct Trail systems within Section 16

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

Location: Section 16, T10N, R7E, NMPM, Santa Fe County, along westerly side of NM HWY 344.

Is the project necessary to eliminate potential or actual issue(s) in: Health? Yes

Latitude: 3503041 N

Longitude: 106 11 27W

Is this project required by Federal, State or Judicial mandate? No

Issued by

Safety? Yes

Liability? No

Other? Yes

Is this project tied to another funding source as a match component? No

Funding source:

Date of Order:

Has this project received previous legislative funding? No

Year Funded

Amount Funded

0
0
0
0

Funded to Date:	Sources	Amount	Secured Funds?
	Other	0	No
	Total Funded To Date	0	No

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					2019 Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	10,000	0	0	0	0	10,000
Construction	N/A	0	90,000	0	0	0	0	90,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0
TOTALS		0	100,000	0	0	0	0	100,000
Amount Not Yet Funded			100,000					

Can this project be phased? Yes
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	1,000	No	Yes	No	No	No	2
2	90,000	No	No	Yes	No	No	3
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	91,000						

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project
Potential Funding Sources

Potential Funding Sources	Amount	Applied for?
F1	0	No
F2	0	No
F3	0	No
F4	0	No
F5	0	No
Other	0	No

Will this project promote economic development? Yes

If yes, will it:

- Yes Create Jobs
- Yes Retain Jobs
- Yes Attract New Business

List the number of direct project beneficiaries:

3500

Is this a Regional or Statewide project? Neither

If Regional, areas affected or that will benefit:

Town of Edgewood
 Own: Administrator
 Operate: Administrator
 Fiscal Agent: Administrator

The entities who will assume the following responsibilities related to this project:

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If not, reason why not: No operating expenses

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs? N/A

If yes, approximate estimated savings per year in \$ 0

House District: 22-Smith
 Senate District: 19-Beffort
 County: 27-Santa Fe
 Legislators that are in support of this project: James E. Smith Sue Wilson Beffort Pete Campos

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 003

ID:26705

Project Title: Waste Water Effluent Line Extension

Project Type: New

Category: Wastewater

Colonias? No

Legislative Language: To design and construct waste water effluent line extension to Town of Edgewood athletic field located within Section 16, T10N, R7E, NMMPM, Santa Fe County.

Description: To design and construct waste water effluent line extension.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

To extend the effluent line from NM HWY 344/Church Road northerly along NM HWY 344 to Town of Edgewood Athletic Field located with Section 16, T10N, R7E, NMMPM, Santa Fe County.

Location: Section 16, T10N, R7E, NMMPM, Santa Fe County, New Mexico. #209 State Hwy 344. Latitude: 35 03 41N

Edgewood NM 87015

Longitude: 106 11 27W

Is the project necessary to eliminate potential or actual issue(s) in: Health? Yes Issued by Safety? Yes Liability? No Other? Yes

Is this project required by Federal, State or Judicial mandate? No Funding source: Date of Order:

Is this project tied to another funding source as a match component? No Year Funded Amount Funded

Has this project received previous legislative funding? No

0
0
0
0

Funded to Date:	Sources	Amount	Secured Funds?
		0	No
		0	No
		0	No
		0	No
		0	No
	Other	0	No
	Total Funded To Date	0	

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					2019 Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	100,000	187,000	0	0	287,000	
Construction	N/A	0	0	500,000	600,000	0	1,100,000	
Furnishing/Equipment	N/A	0	0	0	0	0	0	
TOTALS		0	100,000	687,000	600,000	0	1,387,000	

Amount Not Yet Funded 1,387,000

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	100,000	No	Yes	No	No	No	2
2	687,000	No	Yes	Yes	No	No	4
3	600,000	No	No	Yes	No	No	3
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	1,387,000						

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	LFUNDS	0 No
F2	LG RANT	0 No
F3	LBONDS	0 No
F4	OTHER	0 No
5	NONE	0 No
Other	NONE	0 No

Will this project promote economic development? Yes If yes, will it: Yes Create Jobs Yes Retain Jobs Yes Attract New Business

List the number of direct project beneficiaries: 3500

Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit: Town of Edgewood

The entities who will assume the following responsibilities related to this project:

Own: _____
 Operator: Administrator
 Fiscal Agent: Administrator

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If not, reason why not: No operating budget necessary

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs?	N/A					
If yes, approximate estimated savings per year in \$	1					
House District: 22-Smith	Senate District: 19-Beffort					Country: 27-Santa Fe
Legislators that are in support of this project: James E. Smith Pete Campos Sue Wilson-Beffort						

Infrastructure Capital Improvement Plan FY 2015-2019

ICIP Capital Project Description

Year/Rank 2015 004

Project Title: Animal Shelter

Project Type: New

Category: Other

ID:21676
Colonias? No

Legislative Language: To design and construct animal shelter for Town of Edgewood.

Description: To design and construct the Town of Edgewood Animal Shelter.

Does the project have life expectancy of 10 or more years? Yes

Is the project necessary to address population growth? Yes

Has the land and all necessary easement or rights of way been acquired to complete the project? Yes

Street/Waterline Project (Name the streets, if applicable, and/or specific areas that will be affected.)

#20 Municipal Way, Edgewood, NM

Location: Section 16, T10N, R7E, Edgewood, #20 Municipal Way Edgewood NM 87015

Latitude: 35 03 41N

Longitude: 106 11 27W

Is the project necessary to eliminate potential or actual issues(s) in:

Health? Yes

Safety? Yes

Liability? No

Other? Yes

Is this project required by Federal, State or Judicial mandate? No

Issued by

Date of Order:

Is this project tied to another funding source as a match component? No

Funding source:

Has this project received previous legislative funding? Yes

Year Funded

Amount Funded

2007 100,000
0
0
0

Funded to Date:		Secured Funds?	
Sources	Amount		
LFUNDS	0	No	
LGRANT	150,000	Yes	
LBONDS	0	No	
OTHER	0	No	
Other	0	No	
Total Funded To Date	150,000		

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Project Budget	Completed	Funded to Date	Estimated Costs Not Yet Funded					2019 Total Project Cost
			2015	2016	2017	2018	2019	
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	150,000	50,000	0	0	0	200,000	
Construction	N/A	0	0	550,000	0	0	550,000	
Furnishing/Equipment	N/A	0	0	0	0	0	0	
TOTALS		150,000	50,000	550,000	0	0	750,000	
		<u>Amount Not Yet Funded</u>	<u>600,000</u>					

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wr Rights, Easements, Acq)	# Mos to Complete
1	50,000	No	Yes	No	No	No	3
2	550,000	No	No	Yes	No	No	6
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	600,000						

Infrastructure Capital Improvement Plan FY 2015-2019

Capital Outlay Project Information

Future Potential Funding Sources you will seek to complete this project

Potential Funding Sources	Amount	Applied for?
F1	LFUNDS	0 No
F2	IGRANT	0 No
F3	LBONDS	0 No
F4	OTHER	0 No
F5	NONE	0 No
Other	NONE	0 No

Will this project promote economic development? Yes If yes, will it: Yes Create Jobs

Yes Retain Jobs
Yes Attract New Business

List the number of direct project beneficiaries: 3500
 Is this a Regional or Statewide project? Neither If Regional, areas affected or that will benefit:
 The entities who will assume the following responsibilities related to this project: Own: The Town of Edgewood
Operator: Administrator
Fiscal Agent: Administrator

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If not, reason why not:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	65,000	70,000	75,000	90,000	300,000
Annual Operating Revenues	0	0	0	0	0	0
Will the project produce operating savings or efficiencies resulting in a reduction in net operating costs?	If yes, approximate estimated savings per year in \$					
	N/A					
House District: 22-Smith	Senate District: 19-Befort		County: 27-Santa Fe			
Legislators that are in support of this project:	James E. Smith Pete Campos Sue Wilson-Befort					

Infrastructure Capital Improvement Plan FY 2014-2018

Edgewood

Existing Capital Inventory

Title and Site Location:	Year Built or Rented:	Latest Major Improvement: Future Improvement Year and Description:	Physical Condition: Utilization:	Code Deficiencies:
1995- 1-ton Truck	Wastewater Treatment Plant 2001	Vehicle disposed 2012	Adequate Adequate	Yes
Backhoe	Public Works #20 Municipal Way 2002		Adequate Adequate	Yes
Basketball Court	27 E. Frontage Road 1999	2008 New Court	Adequate Adequate	No
Book Barn	Edgewood Library 2009	Building has become over stocked, larger facility needed.	Inadequate Inadequate	No
Cat Facility	1911 Historic Route 66 2009		Adequate Adequate	No
Community Center	27 W. Frontage Rd. 2001	2004 Restroom Improvement	Adequate Adequate	No
Dinkle Road East	East of Highway 344 for ~ 1.5 miles 2006	2012 Crack Sealing	Adequate Adequate	No
Dinkle Road West	West of Highway 344 for ~ 2.5 miles 2001	2012 Paving	Adequate Adequate	No

Infrastructure Capital Improvement Plan FY 2014-2018

Dump Truck (3500 gal)	Public Works #20 Municipal Way	2003		Adequate	Adequate	Yes	
Edgewood 7	Intersection	1999	2012	Crack Sealing Edgewood 7 is in need of an resurfacing to aide in the longevity of the surface.	Adequate	Adequate	No
Hill Ranch Road west	1 mile west of Highway 344	1999	2012	Paving-Complete Paving & Drainage Improvements 2012	Adequate	Adequate	Yes
John Deere Motor Grader	Public Works #20 Municipal Way	2004			Adequate	Adequate	Yes
McCall Road Paving	McCall & Capital Road	2004			Adequate	Adequate	No
Moriarty, Willard, Duke	South of Old Hwy 66		2012	Paving	Adequate	Adequate	No
Motor Grader-John Deere	Public Works #20 Municipal Way	1977			Adequate	Adequate	No
Municipal Offices	1911 Route 66	2005	2006	Interior remodeled	Adequate	Adequate	No
Municipal Way	Section 16 & Highway 344	2009	2012	Paving	Adequate	Adequate	No
Public Works yard	West end of Municipal Way	2009	2012		Adequate	Adequate	No

The Town of Edgewood is building a public works facility.

Infrastructure Capital Improvement Plan FY 2014-2018

Section 16	West side of Highway 344 between Dinkle & Venus Road	2005			Adequate	Adequate	No
Section 16 Athletic Facility	Section 16 & Highway 344	2011	2012	Construction of Structure	Adequate	Adequate	No
Section 16 Soccer Field	Section 16 & Highway 344	2009	2012	Water line extension to edge of field	Adequate	Adequate	No
Skate Park	27 E. Frontage Road	2003	2008	Resurfacing	Adequate	Adequate	No
Skyline Road	South of Route 66	2002	2012	Crack Sealing/Striping	Adequate	Adequate	Yes
Tennis Court	27 E. Frontage Road	1999	2006	2006-resurfacing	Adequate	Adequate	No
Venus Road East	2.75 miles east of Highway 344	2000	2012	Base Course, Grading & Drainage	Adequate	Adequate	No
				Paving Improvements			
Wastewater Collection Lines	Plaza Loop/Highway 344	2007	2010	Completion of lines in Highway/Loop	Adequate	Adequate	No
				Wastewater collection lines from McCleod Medical Center on Historic Route 66 to Highway 344 are complete			
Wastewater Treatment Plant	170 Bassett Blvd	2007	2008	Plant Completion	Adequate	Adequate	No
				2008 will see the collection lines tie-in and the disposal ponds built to bring the plant to an operational condition.			

Infrastructure Capital Improvement Plan FY 2014-2018

Water Truck	Public Works #20 Municipal Way	2006		Adequate	Adequate	No	
Williams Ranch Road	Williams Ranch Road, Edgewood	1999	2012	Drainage & Paving-Complete	Adequate	Adequate	Yes
Wind Turbine	170 Bassett Blvd.	2012	2012	Project Complete	Adequate	Adequate	No