

RESOLUTION NO. 2013-13

**A RESOLUTION ADOPTING THE TOWN OF EDGEWOOD FINAL
BUDGET FOR FISCAL YEAR 2013-2014.**

WHEREAS: The Town of Edgewood Governing Body has complied with the requirements set forth by the State of New Mexico Department of Finance & Administration for the submission of the Interim Budget, and received approval June 10, 2013.

WHEREAS: The Town of Edgewood Governing Body seeks approval and certification by the State of New Mexico Department of Finance & Administration for the Final Budget for fiscal year 2013-2014.

NOW, THEREFORE BE IT RESOLVED that the Town of Edgewood Governing Body hereby meets the requirement of conducting a Public Hearing for its citizens on this date.

PASSED, APPROVED and ADOPTED this 17th day of July, 2013.



Brad E. Hill, Mayor

ATTEST:



Estefanie B. Muller, CMC, Clerk-Treasurer

SUSANA MARTINEZ
GOVERNOR
THOMAS E. CLIFFORD, Ph.D.
CABINET SECRETARY



RYAN GLEASON
DIRECTOR
SAM OJINAGA
DEPUTY DIRECTOR

STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building ♦ Suite 201 ♦ Santa Fe, NM 87501
PHONE (505) 827-8051 ♦ FAX (505) 827-4948

September 11, 2013

The Honorable Brad E. Hill
Mayor, Town of Edgewood
P.O. Box 3610
Edgewood, NM 87015

Dear Mayor Hill:

Enclosed is the Town of Edgewood's Resolution No. 2013-14 (L.G.D. No. 13-843) approved as amended. The amendment was discussed with Dora Garcia of your staff. This amendment should be reviewed with the City Council for its concurrence at its next meeting.

If I you have any questions or can be of further service, please do not hesitate to call me at (505)827-4964.

Sincerely,

A handwritten signature in black ink that reads "Susan M. Rodriguez". The signature is written in a cursive style.

Susan M. Rodriguez
Budget & Finance Analyst

Enclosure

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Town of Edgewood
 FISCAL YEAR: 2012-2013
 DFA Resolution Number: _____

Resolution # 2513-843

For Local Government Division, use only:
 SECTION 6-2 NMSA 1978
 LOCAL GOVERNMENT DIVISION

DATE: 9/11/13

BY: Sylvia Rylands
 DEPARTMENT OF FINANCE AND ADMINISTRATION

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER TO or FROM	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2013-14	100	REVENUE	\$2,828,920	\$282,539	\$3,081,459	Increase to GF revenue
2013-14	100	EXPENDITURE	\$2,333,044	\$88,779	\$2,371,823	Increase to GF expenditures
2013-14	100	TRANSFER TO	\$1,215,176	\$8,849	\$1,224,027	Transfer to fund 217
2013-14	217	TRANSFER FROM	\$5,523	\$8,849	\$14,372	Transfer from GF
2013-14	217	EXPENDITURE	\$32,492	\$9,894	\$42,456	Increase to expenditures
2013-14	399	REVENUE	\$1,356,108	\$244,086	\$1,600,192	Increase to revenue
2013-14	399	EXPENDITURE	\$2,504,586	\$158,808	\$2,663,392	Increase to expenditures
2013-14	603	REVENUE	\$10,705	\$18,051	\$28,756	Increase to revenue
2013-14	603	EXPENDITURE	\$193,752	\$7,451	\$201,203	Increase to expenditures
2013-14	700	REVENUE	\$0	\$8,500	\$8,500	Increase to revenue
2013-14	700	EXPENDITURE	\$0	\$3,403	\$3,403	Increase to expenditures
2013-14	216	REVENUE	\$407,554	\$9,957	\$417,511	Increase to revenue
		<i>217 Rev</i>	<i>1,200</i>	<i>5,309</i>	<i>6,509</i>	<i>increase to rev per 4/20/13 actuals</i>
						<i>reports</i>

ATTEST: Sylvia Rylands 7/31/13
 Title: Director

B. J. ...
 Mayor/Board Chairman

7/31/2013
 (Date)