

BUDGET RESOLUTION NO. 2012-22

A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS DETAILED ON THIS FORM.

WHEREAS: the Town of Edgewood Governing Body in regular session on November 7, 2012 did request the following budget adjustments:

Department/Division: Various Departments.

Fund Name: Various Funds

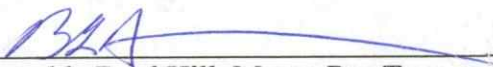
Budget Adjustment Type: Revenue/Expense

Fiscal Year: 2012-2013

<u>Code</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
INCREASE TO REVENUE			
100-300-36013	Animal Shelter Donations	\$ 4,307.39	
100-300-36040	Joint Powers Agreement	100,000.00	
100-300-36090	Wells Fargo C.D.	4,572.93	
217-307-34784	Clean & Beautiful Grant	1,200.00	
299-305-36016	P.D. Stipend	300.00	
299-305-36019	Cops for the Holidays 12	1,950.00	
299-305-36020	Block Party Donations	50.00	
399-308-37289	N.M.F.A. Public Works Bldg.	62,097.50	
TOTAL		\$174,478.32	
INCREASE TO EXPENDITURES			
100-402-41020	Salaries	\$69,520.00	
100-402-42010	FICA	4,310.24	
100-402-42020	Medicare	1,008.04	
100-402-42030	P.E.R.A.	6,361.08	
100-402-42060	Retiree Health Care	1,390.40	
100-402-42070	SUTA	246.34	
100-402-42080	Work/Comp	9.20	
100-404-41030	Salaries P/T	11,371.50	
217-407-47214	Clean & Beautiful	901.00	
299-405-46013	Wal-Mart Grant	2,284.25	
299-405-46014	Cops for the Holidays 11	383.65	
299-405-46015	Cops for the Holidays 12	1,950.50	
399-408-48010	Public Works Facility	96,897.50	
TOTAL		\$196,633.70	

NOW, THEREFORE, BE IT RESOLVED by the Town of Edgewood Governing Body that the Department of Finance & Administration is hereby requested to grant authority to adjust budgets as detailed above.

APPROVED, ADOPTED and PASSED this 7th day **NOVEMBER, 2012.**


Honorable Brad Hill, Mayor Pro-Tem

ATTEST:


Stefanie B. Muller, CMC, Clerk-Treasurer