

TOWN OF EDGEWOOD
RESOLUTION 2012-09

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENTS DETAILED ON THIS FORM

Whereas, the Town of Edgewood Council meeting in regular session on March 21, 2012 did request the following budget adjustment:

Department/Division: Various Departments Fund Name: Various Funds

Budget Adjustment Type: Income/Expense Fiscal Year: 2011-2012

Fund Code	Department/Division	Account Name	Increase Amount	Decrease Amount	
RESOLUTION 2012-09					
BUDGETED REVENUE					
Operating Fund					
100	300-32220	Cigarette Tax	\$ 8		
100	300-36015	Donations	\$ 88		
100	300-36013	Animal Shelter Donations	\$ 127		
100	300-36020	Insurance Recoveries	\$ 4,700		
NM State LGIP					
101	300-34991	LGIP Interest	\$ 677		
CD Interest					
106	306-36030	CD Interest	\$ 148		
Parks & Recreation					
217	307-32220	Cigarette Tax	\$ 4		
217	307-34184	Clean N Beautiful	\$ 1,294		
Capital Projects					
399	307-37230	Athletic Complex	\$ 1,742		
399	308-37238	NMFA Public Works	\$ 5,054		
Wind Turbine					
313	321-37691	ARRA Wind Grant	\$ 11,499		
Wastewater					
503	319-34241	Wastewater Services	\$ 3,117		
503	319-34242	Compensating Tax	\$ 246		
		TOTAL	\$ 28,704		
BUDGETED EXPENSE					
General Fund					
Finance/Admin					
100	400-52000	Transfer Out	\$ 396,341		Roads(305987)/Wastewater(2336)/MAP(88018)
Library					
213	410-48061	State Lib. Grant Purchase	\$ 2,413		
Police					
299	405-47060	Insurance		\$ 31,456	
Community Center					
100	411-47160	Utilities	\$ 1,100		
Capital Projects					
399	300-39000	Transfer In	\$ 88,018		
399	408-48081	NMDOT Map 7549 (901)	\$ 88,018		
399	408-48900	Professional Services			
		TOTAL	\$ 404,908		

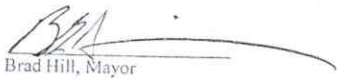
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

Does this request impact a revenue source? If so, please identify (i.e. General Fund, State Funds, Federal Funds, etc.) and address the following: Is this a state special appropriation?
YES x NO

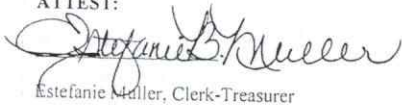
GENERAL FUND REVENUE

NOW, THEREFORE, BE IT RESOLVED by the Edgewood Town Council that the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted and Passed this 21st day of March 2012


Brad Hill, Mayor

ATTEST:


Estefanie Muller, Clerk-Treasurer

APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COMP.
LOCAL GOVERNMENT DIVISION

DATE

4/27/12

BY


DEPARTMENT OF FINANCE AND ADMINISTRATION

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

APPROVED PURSUANT TO SECTION 6-6-2(G)(H) MMSA 1978 COMP. LOCAL GOVERNMENT DIVISION

For Local Government Division use only
 DATE: 4/24/12
 BY: [Signature]
 DEPARTMENT OF FINANCE AND ADMINISTRATION

(A) SITTY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER TO or FROM	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2012-08	100	REVENUE	\$2,794,106	\$5,748	\$2,799,854	increased revenue
	217	REVENUE	\$0	\$1,298	\$1,298	big tax- Clean & Beautiful
	399	REVENUE	\$1,172,755	\$18,295	\$1,191,050	Alth Complex-NMFA-ARRA Wind Turbine
	503	REVENUE	\$21,342	\$3,363	\$24,705	Ww Services
	100	TRANSFER TO	\$316,804	\$396,341	\$713,145	Transfer out
	216	TRANSFER FROM	\$129,493	\$305,987	\$435,480	Transfer from GF Road maintenance
	503	TRANSFER FROM	\$187,311	\$2,336	\$189,647	Transfer from GF to WW
	399	TRANSFER FROM	\$0	\$88,018	\$88,018	Transfer from GF for MAP project
	100	EXPENDITURE	\$2,289,399	\$2,413	\$2,291,812	Library expense
	100	EXPENDITURE	\$2,269,399	(\$31,456)	\$2,237,943	Police expense
	100	EXPENDITURE	\$2,289,399	\$1,100	\$2,290,499	CC expense
	399	EXPENDITURE	\$1,031,970	\$93,072	\$1,125,042	Capital Projects expense
				\$0	\$0	
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ATTEN: B. J. Muller 4/24/12
 Title: Mayor/Board Chairman
 Date: 4/24/12

RECEIVED
 DFA-LOCAL GOVT DIV
 12 APR 26 PM 4: 39
 BATAAN BLDG. RM. 201
 SANTA FE. NM 87503

SUSANA MARTINEZ
GOVERNOR

THOMAS E. CLIFFORD, PH. D.
CABINET SECRETARY



RYAN GLEASON
DIRECTOR

SAMUEL OJINAGA
DEPUTY DIRECTOR

STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building, Suite 201 ♦ Santa Fe, New Mexico 87501
(505) 827-8051 ♦ FAX No. (505) 827-4340

April 27, 2012

Town of Edgewood
Attn: Estefanie B. Muller
Administrator Clerk-Treasurer
P.O. Box 3610
Edgewood, NM 87015

Dear Ms. Muller,

Enclosed is the approved budget resolution 2012-09 (LGD 12-503) as presented.

If you have any questions or if I can be of assistance, I may be reached at 505-827-4333

Sincerely,

A handwritten signature in blue ink, appearing to read "Isaac J. Montoya".

Isaac J. Montoya
Budget & Finance Analyst

Enclosures

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