

BUDGET RESOLUTION NO. 2011-08

A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS DETAILED ON THIS FORM.

WHEREAS: the Town of Edgewood Governing Body in regular session on July 20, 2011 did request the following budget adjustments:


Department/Division: Various Departments. Fund Name: Various Funds

Budget Adjustment Type: Income/Expense Fiscal Year: 2010-2011

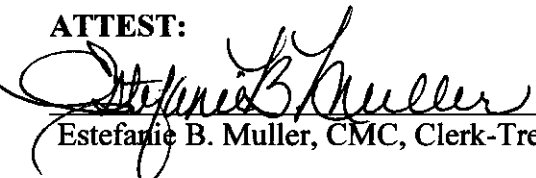
Code	Account Name	Increase	Decrease
INCREASE TO REVENUE			
100-300-32220	Cigarette Tax	\$1699.50	
217-307-32220	Cigarette Tax	852.91	
217-307-34182	YES Registration	50.00	
217-307-34184	Tourism	500.00	
217-307-36065	Reimburse/Refund	916.34	
217-307-36066	Section 16 Athletic Field	2500.00	
701-322-36091	Cell Tower Reliant Land Services	8500.00	
INCREASE TO EXPENDITURES			
100-411-44020	Maintenance Contracts	\$ 243.00	
100-411-47120	Equipment Rental	134.00	
100-411-47160	Utilities	56.00	
100-411-47211	Other Operating Expense	175.00	
217-407-41020	Salaries	2770.26	
217-407-47222	YES Program	4278.00	
217-407-48020	Equipment & Machinery	2775.00	
600-400-45030	Impact Fee – Professional Services	4833.00	
DECREASE TO EXPENDITURES			
100-413-45900	S.FE Co. Fire Protection		\$2799.00
DECREASE TO EXPENDITURES			
100-402-47060	Insurance		\$2642.00

NOW, THEREFORE, BE IT RESOLVED by the Town of Edgewood Governing Body that the Department of Finance & Administration is hereby requested to grant authority to adjust budgets as detailed above.

APPROVED, ADOPTED and PASSED this 20th day JULY, 2011.


Honorable Brad Hill, Mayor Pro-Tem

ATTEST:


Estefanie B. Muller, CMC, Clerk-Treasurer

SUSANA MARTINEZ
GOVERNOR

RICHARD MAY
SECRETARY



SAM OJINAGA
ACTING DIRECTOR

STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building, Suite 201 ♦ Santa Fe, New Mexico 87501
(505) 827-4950 ♦ FAX No. (505) 827-4948

August 1, 2011

Town of Edgewood
Attn: Estefanie B. Muller
Administrator Clerk-Treasurer
P.O. Box 3610
Edgewood, NM 87015

Dear Ms. Muller,

Enclosed is the approved budget resolution 2011-08 (LGD 11-804) as presented.

If you have any questions or if I can be of assistance, I may be reached at 505-827-4333

Sincerely,

A handwritten signature in blue ink, appearing to read "Isaac J. Montoya".

Isaac J. Montoya
Budget & Finance Analyst

Enclosures

REVISED 12/08/06
 ENTRY NAME: Town of Edgewood
 FISCAL YEAR: 2010-2011
 DFA Resolution Number: 11-804

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

APPROVED PURSUANT TO
 SECTION 6-B-21(a) M.G.S.A. 1978 COMP.
 LOCAL GOVERNMENT DIVISION

DATE 8/11/11
 BY [Signature]
 DEPARTMENT OF FINANCE AND ADMINISTRATION

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2011-08	100	REVENUE	\$2,763,331	\$1,700	\$2,765,031	Cigarette Tax
2011-08	100	EXPENDITURE	\$2,251,461	\$5,441	\$2,256,902	Increase to expenditures
2011-08	100	EXPENDITURE	\$2,256,902	(\$5,441)	\$2,251,461	Decrease to expenditures
2011-08	217	REVENUE	\$1,067	\$4,819	\$5,886	Increase to revenue
2011-08	217	EXPENDITURE	\$33,924	\$9,823	\$43,747	Increase to expenditures
2011-08	700	REVENUE	0	8500	\$8,500	Increase to revenue

ATTEST: Administrator Tom A. Mahler
 Title: 7-25-11
 (Date)

[Signature]
 Mayor/Board Chairman

7-25-11
 (Date)