

**TOWN OF EDGEWOOD
RESOLUTION 2011-01**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENTS DETAILED ON THIS FORM

Whereas, the Town of Edgewood Council meeting in regular session on January 19, 2011 did request the following budget adjustment:

Department/Division: Various Departments Fund Name: Various Funds

Budget Adjustment Type: Line Item Transfers Fiscal Year: 2010-2011

Fund Code	Department/Division	Account Name			
RESOLUTION 2011-01					
Finance/Admin					
100	400-52000	Transfer Out-Increase			137,354.00
Capital Improvement Fund					
311	320-31000	Transfer Out-Increase			162,531.77
Capital Projects			Increase Amount	Decrease Amount	
BUDGETED REVENUE					
399	300-39000	Transfer In	299,885.77		
399	307-37230	LgGrSAP-08-3263	69,728.00		
399	307-37253	COLTPAC-Santa Fe	3,544.00		
399	308-37050	NMDOT CO-OP SP-5-10(1160)	67,235.00		
399	308-37051	NMDOT MAP 7557(903)	118,771.00		
			559,163.77		
BUDGETED EXPENSE					
399	407-48012	COLTPAC-Santa Fe		4,429.43	
399	407-48013	Athletic Complex		55,164.87	
399	407-48014	Recreational Field		84,552.57	
399	407-48900	Professional Svcs		14,563.13	
399	408-48080	NMDOT CO-OP SP-5-10(1160)		144,453.02	
399	408-48081	NMDOT MAP 7557(903)		152,793.81	
399	415-48010	Wastewater Disposal		15,000.00	
399	415-48011	Wastewater Collection		137,354.00	
					608,310.83

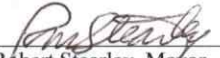
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

Does this request impact a revenue source? If so, please identify (i.e. General Fund, State Funds, Federal Funds, etc.) and address the following: Is this a state special appropriation? YES X NO

GENERAL FUND REVENUE

NOW, THEREFORE, BE IT RESOLVED by the Edgewood Town Council that the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed this 19th Day of January 2011.


Robert Stearley, Mayor

ATTEST:

Estefanie Muller, Clerk-Treasurer



SUSANA MARTINEZ
GOVERNOR

RICHARD E. MAY
CABINET SECRETARY DESIGNATE



SAMUEL L. OJINAGA
ACTING DIRECTOR

STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building, Suite 201 ♦ Santa Fe, New Mexico 87501
(505) 827-4950 ♦ FAX No. (505) 827-4948

February 10, 2011


Town of Edgewood
Attn: Estefanie B. Muller
Administrator Clerk-Treasurer
P.O. Box 3610
Edgewood, NM 87015

Dear Ms. Muller,

Enclosed is the conditionally approved budget resolution 2011-01 (LGD 11-345). The resolution causes the Capital Projects Fund 300 to become overspent by \$63,315. Conditional approval is granted because Town of Edgewood staff indicated that it has received about \$93,000 unexpected revenue in this fund and will submit a resolution to increase the revenue within the next few weeks.

If you have any questions or if I can be of assistance, I may be reached at 505-827-4333

Sincerely,


Isaac J. Montoya
Executive Budget Analyst

Enclosures

REVISED 12/08/06

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

ENTITY NAME: Town of Edgewood
FISCAL YEAR: 2010-2011
DFA Resolution Number: 11-345

APPROVED PURSUANT TO
SECTION 1978 COMP.
LOCAL GOVERNMENT DIVISION
DATE: 2/10/11
BY: [Signature]
DEPARTMENT OF FINANCE AND ADMINISTRATION

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2011-01	100	TRANSFER FROM	\$309,098	\$137,354	\$446,452	WASTEWATER COLLECTION
2011-01	399	TRANSFER TO	\$0	\$137,354	\$137,354	WASTEWATER COLLECTION
2011-01	399	REVENUE	\$110,000	\$259,578	\$369,578	
2011-01	399	EXPENDITURE	\$0	\$608,311	\$608,311	
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ATTEST: [Signature] Title: Deane - Treasurer Date: 1/25/2011
[Signature] Mayor/Bqard Chairman Date: 1-25-11

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Approved, Adopted, and Passed this 19th Day of January 2011.


Robert Stearley, Mayor

ATTEST:

Estefania Muller, Clerk-Treasurer

APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COMP.
LOCAL GOVERNMENT DIVISION

DATE 2/10/11

BY 
DEPARTMENT OF FINANCE AND ADMINISTRATION

RECEIVED
 JAN 20 11 4:20
 TOWN OF EDGEWOOD
 DEPARTMENT OF FINANCE AND ADMINISTRATION

RESOLUTION NO. 2010-22

TOWN OF EDGEWOOD 2011 HOLIDAY CALENDAR

WHEREAS: the Governing Body in and for the Town of Edgewood, New Mexico, meeting in regular session, has approved and adopted the Holiday Calendar as follows:

New Year's Day	Observed on Friday, December 31, 2010
Martin Luther King Jr.'s Birthday	Observed on Monday, January 17, 2011
Memorial Day	Observed on Monday, May, 30, 2011
Independence Day	Observed on Monday, July 4, 2011
Labor Day	Observed on Monday, September 5, 2011
Columbus Day	Observed on Monday, October 10, 2011
Veteran's Day	Observed on Friday, November 11, 2011
Thanksgiving Day	Observed on Thursday, November 24, 2011
President's Day	Observed on Friday, November 25, 2011
Christmas Day	Observed on Monday, December 26, 2011

NOW, THEREFORE, BE IT RESOLVED:

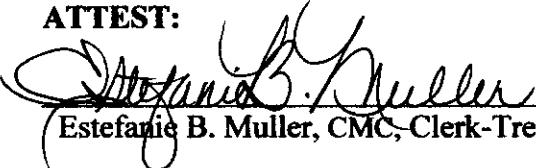
the Governing Body of the Town of Edgewood hereby adopts the following as the 2011 Holiday Calendar for the Town of Edgewood.

PASSED, APPROVED AND ADOPTED this 1st day of DECEMBER, 2010.



Honorable Robert Stearley, Mayor

ATTEST:



Estefania B. Muller, CMC, Clerk-Treasurer