

TOWN OF EDGEWOOD

RESOLUTION 2010-15

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET
ADJUSTMENTS DETAILED ON THIS FORM**

Whereas, the Town of Edgewood Council meeting in regular session on July 7, 2010 did request the following budget adjustment:

Department/Division: Various Departments Fund Name: Various Funds

Budget Adjustment Type: Line Item Transfers Fiscal Year: 2009-2010

Fund Code	Department/Division	Account Name	Increase Amount	Decrease Amount
RESOLUTION 2010-15				
Finance/Admin				
100 400-52000		Transfer Out	23615	
100 402-41020		Salaries	8814	
100 402-42040		Retiree Health Ins		1456
100 402-42030		PERA	39	
100 402-42050		Employee Insurance	694	
100 402-42060		RHCA	60	
100 402-43010		Mileage Reimbursement	126	
100 402-43020		Per Diem		715
100 402-47070		Postage	294	
100 402-47160		Utilities	265	
100 402-44010		Maintenance Building/Struc		3190
100 402-48030		Furnitures & Fixtures		4400
100 402-45020		Attorney Fees		40000
Judicial				
100 403-42050		Employee Insurance	36	
100 403-42060		RHCA	15	
100 403-44020		Maintenance Contracts	62	
100 403-46010		Office Supplies	2365	
100 403-47150		Internet/Telephone	9	
100 403-47200		Indigent Claims		2500
Animal Control				
100 404-42060		RHCA	36	
100 404-41020		Salaries	19	
100 404-45030		Professional Services	137	
100 404-47150		Internet/Telephone	55	
100 404-46010		Office Supplies	131	
100 404-47040		Conferences/Training		505
Planning & Zoning				

100 409-41050	Overtime		4266
100 409-42050	Employee Insurance	4971	
100 409-42070	SUTA	39	
100 409-43020	Per Diem		1000
100 409-43030	Transportation Expense		1764
100 409-46010	Office Supplies	134	
Community Center			
100 411-44020	Maintenance Contracts		353
100 411-47120	Equipment Rental	353	
Library			
213 310-39000	Transfer In	3726	
213 410-48061	State Lib. Grant Purchase	4473	
213 410-41020	Salaries	3101	
213 410-42030	PERA	136	
213 410-42050	Employee Insurance W/C		1381
213 410-42060	RHCA	49	
213 410-43010	Mileage Reimbursement	28	
213 410-44020	Maintenance Contracts	347	
213 410-44042	Computer Maintenance	246	
213 410-46010	Office Supplies	17	
213 410-47040	Conferences/Training		190
213 410-47150	Telephone/Internet	243	
213 410-47160	Utilities		277
213 410-47080	Printing & Publications		1179
213 410-47130	Rent Land/Building		1873
213 410-47140	Dues & Subscriptions		107
213 410-48060	Library Acquisition	71	
213 410-48030	Furniture & Fixtures	21	
Municipal Streets			
216 408-41020	Salaries	1816	
216 408-42050	Employee Insurance	1175	
216 408-42060	RHCA	85	
216 408-43030	Transportation Expense	2722	
216 408-44040	Maintenance/Repair	33	
216 408-44900	Maintenance-Other		4464
216 408-46030	Safety Equipment	245	
216 408-47150	Telephone/Internet	166	
216 408-47160	Utilities	2561	
216 408-47120	Equipment Rental		876
216 408-48020	Equipment & Machinery		8252
Police			
299 405-41020	Salaries		12000
299 405-41050	Overtime	1078	
299 405-42030	PERA	9621	

299 405-42050	Employee Insurance W/C		9000
299 405-43010	Mileage Reimbursement	66	
299 405-44020	Maintenance Contracts	697	
299 405-45030	Professional Services	416	
299 405-47150	Telephone/Internet	397	
Capital Projects			
399 400-48020	Equipment & Machinery		4500
399 404-48010	Animal Shelter	7	
399 404-48010	Animal Shelter	7	
399 407-48900	Professional Services	3035	
Wastewater			
503 419-46013	Supplies		462
503 419-47150	Telephone/Internet		43
503 419-47160	Utilities	498	
Total		55,239.00	104,248.00

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

Does this request impact a revenue source? If so, please identify (i.e. General Fund, State Funds, Federal Funds, etc.) and address the following: Is this a state special appropriation?

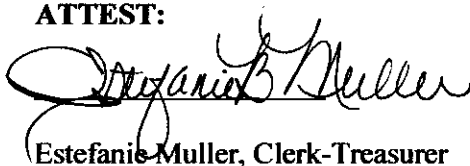
YES ___ NO X

NOW, THEREFORE, BE IT RESOLVED by the Edgewood Town Council that the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed this 7th Day of July 2010.


Robert Stearley, Mayor

ATTEST:


Estefania Muller, Clerk-Treasurer