

TOWN OF EDGEWOOD

BUDGET RESOLUTION NO. 2010-02

**A BUDGET RESOLUTION APPROVING CAPITAL PROJECT FUND
INCREASES AND DECREASES**

WHEREAS: The Governing Body in and for the Town of Edgewood, New Mexico hereby approves the following Capital Project Fund increase:

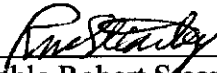
- ✓ Account Code 399-304-37230 (Animal Shelter Grant Close-Out Funds Received) increase the amount to \$4600.00.
- ✓ Account Code 399-308-37050 (Road COOP Project) increase the amount to \$63,750.00.
- ✓ Account Code 399-408-48080 (Local Government Road Fund) increase the amount to \$89,153.00.
- ✓ Account Code 399-408-48900 (Professional Services) increase the amount to \$25,566.06.
- Account Code 216-308-36020 (Insurance Recoveries) increase the amount to \$12,500.

WHEREAS: The Governing Body hereby authorizes the following Capital Project Fund decrease:

- ✓ Account code 399-405-48070 (Police Vehicles) decrease to \$153,393.00.

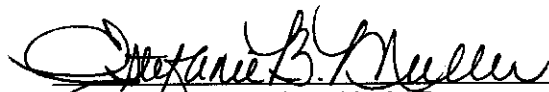
NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, New Mexico hereby authorizes Budget Resolution No. 2010-01.

PASSED, APPROVED and ADOPTED this 20th day of JANUARY, 2010.



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer



STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION

Bataan Memorial Building, Ste 201 • Santa Fe, New Mexico 87501
Phone: (505) 827-4950 • FAX (505) 827-4948
www.nmdfa.state.nm.us

BILL RICHARDSON
GOVERNOR

KATHERINE B. MILLER
CABINET SECRETARY

ROBERT M. APODACA
DIRECTOR

February 11, 2010

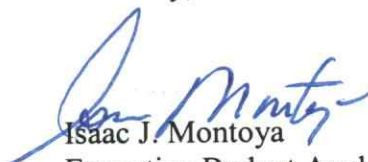
Town of Edgewood
Attn: Estefanie B. Muller
Administrator Clerk-Treasurer
P.O. Box 3610
Edgewood, NM 87015

Dear Ms. Muller,

Enclosed is the approved budget resolution 2010-02 (LGD 10-346). Per our telephone conversation today, the resolution adjustments were to close out the Animal Shelter Grant; reimburse road fund expenses incurred in FY 2008-2009; increase revenue and expenses for professional services and; increases to revenue for insurance recoveries. The adjustment decrease for police vehicles was transferred to police radios expenses causing the expenditures to remain the same and the adjustment to occur within the police fund 399-405-48070.

If you have any questions or if I can be of assistance, I may be reached at 505-827-4333

Sincerely,


Isaac J. Montoya
Executive Budget Analyst

Enclosures

TOWN OF EDGEWOOD

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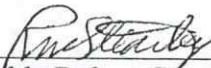
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- Account Code 216-308-36020 (Insurance Recoveries) increase the amount to \$12,500.

WHEREAS: The Governing Body hereby authorizes the following Capital Project Fund decrease:

- Account code 399-405-48070 (Police Vehicles) decrease to \$153,393.00.

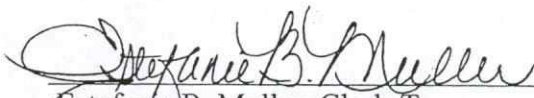
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PASSED, APPROVED and ADOPTED this 20th day of JANUARY, 2010.



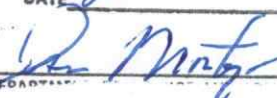
Honorable Robert Stearley, Mayor

ATTEST:



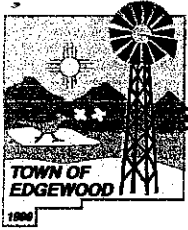
Stefanie B. Muller, Clerk-Treasurer

APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COMP.
LOCAL GOVERNMENT DIVISION

DATE 2-11-10
BY 

DEPARTMENT

10-346



TOWN OF EDGEWOOD

Where the Mountains Meet the Plains
Office of the Municipal Clerk

1911 Historic Route 66
P.O. Box 3610
Edgewood, NM 87015
Phone: (505) 286-4518 Fax (505) 286-4519
www.edgewood-nm.gov

February 3, 2010

Mr. Isaac Montoya, Financial Coordinator
Bataan Memorial Building, Room 201
Santa Fe, New Mexico 87503


RE: Budget Resolution No. 2010-02

Dear Mr. Montoya:

Attached is the resolution with Council approval. These are increases to our budget per funds received on these projects.

If you have any questions, please contact me. Thank you.

Sincerely,


Estefanie B. Muller,
Clerk-Treasurer

Enclosure:

Robert Stearley
Mayor

John Abrams
Glenn Felton
Brad Hill
Rita Loy Simmons
Town Councilors

Wm. H. White
Municipal Judge

Karen Mahalick, AICP
Administrator

Estefanie Muller
Clerk-Treasurer

Roger Holden
*Parks & Recreation
Program Manager*

Vicki Murphy
*Animal Control
Program Manager*

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- Account Code 399-304-37230 (Animal Shelter Grant Close-Out Funds Received) increase the amount to \$4600.00. *expended*
- Account Code 399-308-37050 (Road COOP Project) increase the amount to \$63,750.00. *expended 08/09*
- Account Code 399-408-48080 (Local Government Road Fund) increase the amount to \$89,153.00. *expended 08/09*
- Account Code 399-408-48900 (Professional Services) increase the amount to \$25,566.06. *Grant Submittal for Streets - expended*
- Account Code 216-308-36020 (Insurance Recoveries) increase the amount to \$12,500. *expended*

WHEREAS: The Governing Body hereby authorizes the following Capital Project Fund decrease:

- Account code 399-405-48070 (Police Vehicles) decrease to \$153,393.00.


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Estefame B. Muller, Clerk-Treasurer