

BUDGET RESOLUTION NO. 2009-41

A BUDGET RESOLUTION APPROVING LINE ITEM TRANSFERS.

WHEREAS: The Governing Body in and for the Town of Edgewood, New Mexico hereby approves the following line item transfers for various account shortages:

Finance & Administration	\$130,353.00
Judicial	632.00
Animal Control	3,900.00
Planning & Zoning	200.00
Community Center	53.01
Library	5,898.00
Police	20,172.00

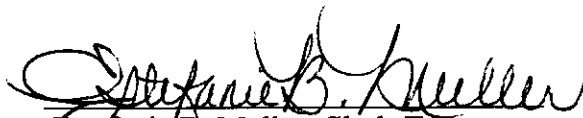
NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, New Mexico, hereby authorizes Budget Resolution No. 2009-41.

PASSED, APPROVED and ADOPTED this 4th day of **NOVEMBER, 2009.**



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

GENERAL FUND LINE ITEM TRANSFERS

FINANCE & ADMINISTRATION

- 100-402-45020 Increase by \$112,000
- 100-402-45030 Increase by \$5,000
- 100-402-46901 Increase to \$238
- 100-402-47120 Increase to \$350
- 100-402-47140 Increase to 5,200
- 100-402-47220 Increase to \$56
- 100-402-48020 Increase to \$7509

TOTAL \$130,353.00

JUDICIAL

- 100-403-43020 Increase to \$595
- 100-403-43030 Increase to \$37

TOTAL \$632.00

ANIMAL CONTROL

- 100-404-43010 Increase to \$250
- 100-404-45030 Increase to \$3000
- 100-404-46040 Increase to \$650

TOTAL \$3,900.00

PLANNING & ZONING

- 100-409-47080 Increase by \$200

TOTAL \$200.00

COMMUNITY CENTER

- 100-411-47150 Increase to \$53.01

TOTAL \$53.01

LIBRARY

- 213-410-44042 Increase by \$4000
- 213-410-45030 Increase to \$800
- 213-410-47060 Increase to \$1098

TOTAL \$5,898.00

POLICE

- 299-405-43030 Decrease by \$20,172
- 299-305-31231 Increase by \$3,992 (revenue- Joe's ins.)
- 299-405-42051 Increase by \$3,582
- 299-405-43020 Increase to \$890
- 299-405-44040 Increase to \$2500
- 299-405-45030 Increase to \$6,000
- 299-405-46020 Increase to \$450

• 299-405-47080	Increase to \$350
• 299-405-47150	Increase to \$6000
• 299-405-48030	Increase by \$400
TOTAL	\$20,172.00