

BUDGET RESOLUTION NO. 2009-12

A BUDGET RESOLUTION APPROVING THE 2008-09 MID-YEAR REVISIONS.

WHEREAS, The Governing Body in and for the Town of Edgewood, New Mexico hereby approves the following expenditures:

- General Fund transfer to Judicial Fund \$20,000.00 for purchase of Judicial module
- General Fund transfer to Judicial Fund (Other Operating Costs) in the amount of \$2500.00 for the JEC Court Automation Fee.
- General Fund transfer into Finance & Administration in the amount of \$10,000.00 for purchase of payroll module.
- General Fund transfer into Legislative in the amount of \$12,500.00 for Town match for COLTPAC Agreement.

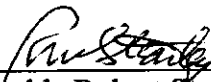
WHEREAS, The Governing Body in and for the Town of Edgewood, New Mexico hereby approves the following line item transfers within the Departments:

- Planning Department
 - Other Operating Costs: transfer \$7000.00 decreasing to \$808.00
 - Increase Overtime in the amount of \$4500.00
 - Increase Conferences/Training in the amount of \$4200.00
 - Increase Other Contractual in the amount of \$3,000.00
 - Decrease Salaries in the amount of \$4700.00
- Municipal Streets
 - Decrease Other Operating Costs in the amount of \$10,000.00
 - Increase Utilities in the amount of \$10,000.00
- Animal Control
 - Decrease Telephone/Internet in the amount of \$100.00
 - Increase Dues/Subscriptions in the amount of \$100.00
- Judicial Fund
 - Increase Mileage Reimbursement in the amount of \$300.00
 - Decrease Other Contractual Services in the amount of \$300.00
 - Decrease Conferences/Training in the amount of \$300.00
 - Increase Dues/Subscriptions in the amount of \$300.00
- Parks & Recreation
 - Increase Mileage Reimbursement in the amount of \$500.00
 - Decrease Maintenance Building/Structures in the amount of \$500.00

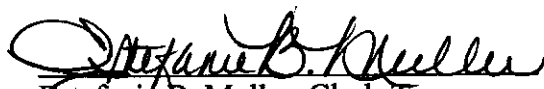
- **Finance & Administration**
 - Decrease WC Premium in the amount of \$11,504.00
 - Decrease Maintenance Building/Structures in the amount of \$6000.00
 - Decrease Audit Contract in the amount of \$3000.00
 - Decrease Postage in the amount of \$1000.00
 - Decrease Printing/Publications in the amount of \$1000.
 - Increase Office Supplies in the amount of \$8000.00
 - Increase Non-Cap Equip Furniture Fixtures in the amount of \$2000.00
 - Increase Equipment & Machinery in the amount of \$10,000.00 for the purchase of the payroll module.
 - Increase Other Operating Costs in the amount of \$2000.00

- **Police**
 - Decrease Transportation Expense in the amount of \$24,000.00
 - Increase Computer Maintenance in the amount of \$4440.00
 - Increase Maintenance Contracts in the amount of \$2565.00
 - Increase Professional Services in the amount of \$2340.00
 - Increase Office Supplies in the amount \$2500.00
 - Increase Ammunition in the amount of \$1500.00
 - Increase Safety Equipment in the amount of \$4250.00
 - Increase Uniforms in the amount of \$3720.00
 - Increase Telephone/Internet in the amount of \$2685.00

PASSED, APPROVED and ADOPTED this 4th day of FEBRUARY, 2009.


Honorable Robert Stearley, Mayor

ATTEST:


Estefanie B. Muller, Clerk-Treasurer

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- Parks & Recreation
 - Increase Mileage Reimbursement in the amount of \$500.00
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APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COMP.
LOCAL GOVERNMENT DIVISION

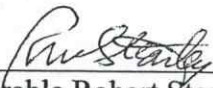
DATE 3/31/09

BY *[Signature]*
DEPARTMENT OF FINANCE AND ADMINISTRATION

- Finance & Administration
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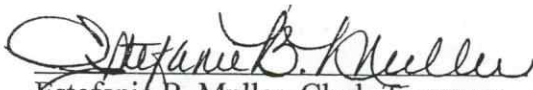
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 - Increase Safety Equipment in the amount of \$4250.00
 - Increase Uniforms in the amount of \$3720.00
 - Increase Telephone/Internet in the amount of \$2685.00

PASSED, APPROVED and ADOPTED this 4th day of FEBRUARY, 2009.




 Honorable Robert Stearley, Mayor

ATTEST:


 Estefanie B. Muller, Clerk-Treasurer

APPROVED PURSUANT TO
 SECTION 6-6-2(G/H) NMSA 1978 COMP.
 LOCAL GOVERNMENT DIVISION

DATE 3/31/09
 BY 
 DEPARTMENT OF FINANCE AND ADMINISTRATION