

TOWN OF EDGEWOOD

BUDGET RESOLUTION NO. 2008-58

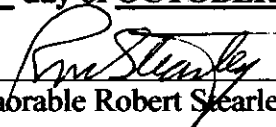
**A BUDGET RESOLUTION FOR THE INCREASE OF REVENUE AND
ADDITIONAL EXPENSES**

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby
Authorizes the following budget changes:

Purchase of Bobcat 5600 Turbo Toolcat - \$62,066.00

NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town
of Edgewood, hereby authorizes Budget Resolution No. 2008-58

PASSED, APPROVED and ADOPTED this 1st day of OCTOBER, 2008.



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

TOWN OF EDGEWOOD

BUDGET RESOLUTION NO. 2008-58

A BUDGET RESOLUTION FOR THE INCREASE OF REVENUE AND ADDITIONAL EXPENSES

RECEIVED
DFA-LOCAL GOVT. DIV.

09 JAN 33 AM 7:52

BATAAN BLDG. RM. 201
SANTA FE, NM 87503

RECEIVED
DFA-LOCAL GOVT. DIV.

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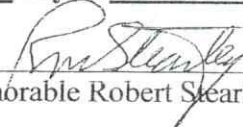
BATAAN BLDG. RM. 201
SANTA FE, NM 87503

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby Authorizes the following budget changes:

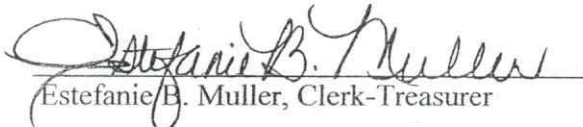
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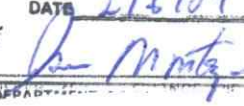
PASSED, APPROVED and ADOPTED this 1st day of OCTOBER, 2008.


Honorable Robert Stearley, Mayor

ATTEST:


Estefanie B. Muller, Clerk-Treasurer

APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COMP.
LOCAL GOVERNMENT DIVISION

DATE 2/6/09
BY 
DEPARTMENT OF LOCAL GOVERNMENT DIVISION



STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION

Bataan Memorial Building, Ste 201 • Santa Fe, New Mexico 87501
Phone: (505) 827-4950 • FAX (505) 827-4948
www.nmdfa.state.nm.us

BILL RICHARDSON
GOVERNOR

KATHERINE B. MILLER
CABINET SECRETARY

ROBERT M. APODACA
DIRECTOR

January 22, 2009

Town of Edgewood
Attn: Estefanie B. Muller
Administrator Clerk-Treasurer
P.O. Box 3610
Edgewood, NM 87015

Dear Ms. Muller,

Enclosed are the approved budget resolutions 2008-58, 2008-59, 2008-60, 2008-62, 2008-64, and 2008-69 (LGD 09-433).

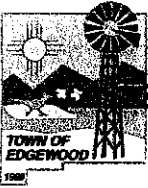
If you have any questions or if I can be of assistance, I may be reached at 505-827-4333

Sincerely,

A handwritten signature in blue ink, appearing to read "Isaac J. Montoya".

Isaac J. Montoya
Executive Budget Analyst

Enclosures



TOWN OF EDGEWOOD

Where the Mountains Meet the plains

Office of the Clerk-Treasurer

1911 Historic Route 66
P.O. Box 3610
Edgewood, NM 87015
Phone: (505) 286-4518 Fax (505) 286-4519
www.edgewood-nm.gov

January 30, 2009

Mr. Isaac Montoya, Financial Coordinator
Department of Finance & Administration
Bataan Memorial Building, Room 201
Santa Fe, New Mexico 87503


Dear Mr. Montoya:

Enclosed are Budget Resolutions as approved by the Town Council for the second quarter ending December 31, 2008.

- Resolution No. 2008-58 Purchase of a Bobcat.
The funds are transferred from general fund into the capital projects fund for this purchase.
- Resolution No. 2008-59 Additional items for the Municipal Library.
The funds are transferred from general fund to increase the library expenses.
- Resolution No. 2008-60 Increase of Revenue and Expenses.
The Town had an increase to GRT's due to Wal-Mart, thus increasing our payment to Santa Fe County for Fire/EMS. We transferred funds from general fund in a line item for the purchase of the software and contract. Code Enforcement is from general fund to the planning & zoning department line item increase. The dust abatement is from general fund to the Municipal Streets Fund. The Town is now receiving distribution from MVD.
- Resolution No. 2008-62 Increase to Capital Projects Fund.
- Resolution No. 2008-64 Increase to Parks & Recreation Fund.
- Resolution No. 2008-69 Impact Fee Fund.
The Town did not include in the 2008-09 budget the Impact Fee Funds received.

If you have any questions, please contact me at 505-286-4518.

Sincerely,


Stefanie B. Muller, Clerk-Treasurer

Robert Stearley
Mayor

John Abrams
Glenn Felton
Brad Hill
Rita Loy Simmons
Town Councilors

Wm. H. White
Municipal Judge

Estefanie Muller
Clerk-Treasurer

Karen Mahalick
Community Planning & Development Manager

Roger Holden
Parks & Recreation Program Manager

Karen Mahalick
Community Planning & Development Manager

Vicki Murphy
Animal Control Program Manager

TOWN OF EDGEWOOD

BUDGET RESOLUTION NO. 2008-58

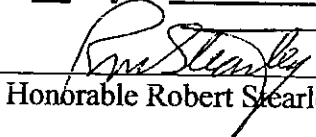
**A BUDGET RESOLUTION FOR THE INCREASE OF REVENUE AND
ADDITIONAL EXPENSES**

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby
Authorizes the following budget changes:

Purchase of Bobcat 5600 Turbo Toolcat - \$62,066.00

NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town
of Edgewood, hereby authorizes Budget Resolution No. 2008-58

PASSED, APPROVED and ADOPTED this 1st day of **OCTOBER, 2008.**



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

TOWN OF EDGEWOOD

BUDGET RESOLUTION NO. 2008-59

A BUDGET RESOLUTION FOR THE COMMUNITY LIBRARY EXPENSES

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby authorizes the following budget expenses:

- Rental of the Library Pittman Building
- Utilities
- Modification of Pittman Building
- Shelves & Furnishing of Library
- Librarian Salary
- Library Assistant

Total Amount \$135,000 for the Library and \$35,000 for the Library Modifications.

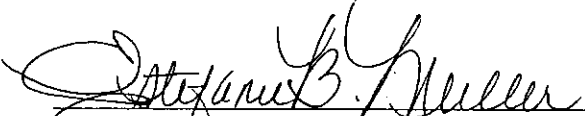
NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, hereby authorizes Budget Resolution No. 2008-59.

PASSED, APPROVED and ADOPTED this 8th day of OCTOBER, 2008.



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

BUDGET RESOLUTION NO. 2008-60

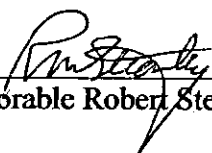
**A BUDGET RESOLUTION FOR THE INCREASE OF REVENUE AND
ADDITIONAL BUDGET EXPENSES**

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby authorizes the following budget changes:

- Increase to annual revenue to \$2,947,200.00
- Increase Santa Fe County Fire/EMS expenses \$71,056.00
- Purchase of Software System \$40,000.00
- Software Service Contract at \$3,851.00
- Additional Code Enforcement hours \$11,962.00
- Dust Abatement at \$48,134.00
- Increase in Revenue from Motor Vehicle Department \$4,890.00

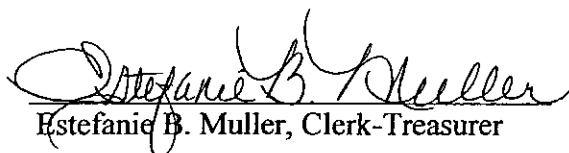
NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, hereby authorizes Budget Resolution No. 2008-60.

PASSED, APPROVED and ADOPTED this 8th day of OCTOBER, 2008.



Honorable Robert Stearley, Mayor

ATTEST:



Stefanie B. Muller, Clerk-Treasurer

BUDGET RESOLUTION NO. 2008-62

**A BUDGET RESOLUTION TO INCREASE THE CAPITAL PROJECTS FUND
FOR INFRASTRUCTURE FOR STREETS**

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby authorizes the following budget increase:

- Town of Edgewood General Fund to transfer \$31,140.69 to the Capital Projects Fund for the Frost Road Change Order reviewed on November 5, 2008.


NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, hereby authorizes Budget Resolution No. 2008-62 in the amount of \$31,140.69.

PASSED, APPROVED and ADOPTED this 19th day of NOVEMBER, 2008.



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

BUDGET RESOLUTION NO. 2008-64

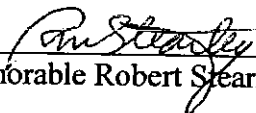
**A Budget Resolution for an Increase to the Parks & Recreation Fund
for Youth Activity Programs**

WHEREAS: The Governing Body in and for the Town of Edgewood, hereby authorizes the following budget changes:

- Transfer from General Fund \$1200.00 to the Parks & Recreation Fund.

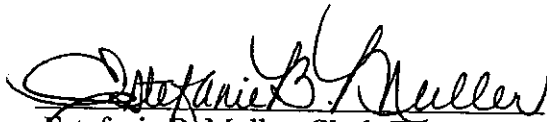
NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, hereby authorizes Budget Resolution No. 2008-64.

PASSED, APPROVED and ADOPTED this 25th day of NOVEMBER, 2008.



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

TOWN OF EDGEWOOD

BUDGET RESOLUTION NO. 2008-69

**A BUDGET RESOLUTION TO AMEND THE 2008- 2009 MUNICIPAL BUDGET
TO INCLUDE THE IMPACT FEE FUND**

WHEREAS: the Governing Body in and for the Town of Edgewood hereby authorizes the following Budget increase to the 2008-2009 Municipal Budget to include the Impact Fee Fund.

WHEREAS: upon receipt of fees collected, the Town will retain 3% and submit a monthly payment to the County of Santa Fe.

WHEREAS: the 3% administrative fee collected will be transferred annually into the General Fund account.


NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, hereby authorizes Budget Resolution No. 2008-69.

PASSED, APPROVED and ADOPTED this 17th day of DECEMBER, 2008.



Honorable Robert Starley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer