

RESOLUTION NO. 2008-52

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

WHEREAS, the Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD that:

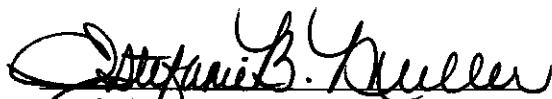
1. The Town of Edgewood has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No.2007-28.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of September 17, 2008.



Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

Infrastructure Capital Improvement Plan FY 2010-2014

Edgewood Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2010	2011	2012	2013	2014	Total
2010-01	Public Works Facility Edgewood	1	Adm/Service Facilities (local)	LFUNDS LGRANT FGRANT SGRANT	1,105,000	0	5,000	8,000	10,000	1,128,000
2010-02	Municipal Arterial Paving Improvement	2	Hiways/Roads/Streets/Bridges	LFUNDS CDBG LGRANT	1,151,150	1,208,707	1,332,606	1,551,550	1,766,765	7,010,778
2010-03	Regional Recreational Fields	3	Public Parks (local)	LGRANT LFUNDS OTHER	865,000	675,000	500,000	500,000	500,000	3,040,000
2010-04	Municipal Facility/ Library	4	Libraries	LFUNDS LGRANT	150,000	250,000	5,000,000	0	0	5,400,000
2010-05	Landfill/Compost Study	5	Solid Waste		38,000	0	0	0	0	38,000
2010-06	Roads/Street Surface Upgrades		Hiways/Roads/Streets/Bridges	LFUNDS LGRANT SGRANT FGRANT	0	300,000	300,000	300,000	300,000	1,200,000
2011-01	Regional Animal Shelter		Other	FGRANT SGRANT LFUNDS SLOAN	100,000	250,000	375,000	375,000	375,000	1,475,000
2011-02	Public Safety Building		Public Safety Equipment/Bldgs	FGRANT LGRANT LBONDS LFUNDS SGRANT	0	4,500,000	750,000	300,000	75,000	5,625,000
2012-03	Dinkle Road Overlay		Hiways/Roads/Streets/Bridges		0	0	200,000	0	0	200,000
2013-01	Recreation Pool/Recreation Center		Other	LBONDS LGRANT LFUNDS SLOAN	0	0	0	2,500,000	2,500,000	5,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

2013-02	Open Space Trails	Public Parks (local)	FGRANT LFUNDS LGRANT	38,000	0	0	0	0	0	38,000
2014-01	Wastewater Plant Expansion Phase II	Wastewater	FGRANT FLOAN LGRANT LBONDS LFUNDS	0	0	0	0	580,000	580,000	580,000
2014-02	Landfill/Compost Facility	Solid Waste		0	0	0	0	0	0	0
		Grand Total		3,447,150	7,183,707	8,462,606	5,534,550	6,106,765	30,734,780	

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Landfill/Compost Study
Description/Justification & Benefits: Study to provide options for the creation of solid waste facilities for the Town of Edgewood.
Location:
Implementation Plan:
Category: Solid Waste **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
 - **Subcode:** **Project Ranking:** 2010-05 **Senate District:**
 - **Capital Outlay Rank:** 5 **County District:**
 -

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	38,000	0	0	0	0	38,000
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	38,000	0	0	0	0	38,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	38,000
Total Project Cost	38,000

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

There is a crucial need to develop solid waste for the Town of Edgewood boundary areas.

Project Contact Person:

Karen Mahalick

Phone Number:

505-286-4518

Address:

PO Box 3610, Edgewood, NM
87015

Email:

planning@edgewood-nm.gov

Phase Amount

38,000

Amount Requested:

38,000

Project Phase:

ASAP

When can the project begin?

Immediate

The local government that will own and administer this project:

Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rhonda King
Sue Beffort-Wilson
Kathy McCoy
Pete Compos

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Roads/Street Surface Upgrades
Description/Justification & Benefits: Street paving program
Location: Various locations on the municipal arterial program
Implementation Plan: The Town Council is working on the establishment of a municipal hierarchy of planned improvements based upon traffic counts.
Category: Hiways/Roads/Streets/Bridges **COG District:** 2
Potential Future Funding Sources: LFUNDS LGRANT SGRANT **Colonias?** No **House District:**
Project Ranking: 2010-06
Senate District:
County District:
Subcode: FGRANT **Capital Outlay Rank:** 0
 50-King
 8-Campos
 27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	30,000	15,000	15,000	15,000	75,000
Construction	0	270,000	285,000	285,000	285,000	1,125,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	300,000	300,000	300,000	300,000	1,200,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	5,000	5,000	10,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LFUNDS	0
LGRANT	0
SGRANT	0
OTHER	0
FGRANT	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	1,200,000
Total Project Cost	1,200,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Regional Animal Shelter
Description/Justification & Benefits: Regional Animal Shelter partnering with Bernalillo, & Santa Fe Counties.
Location: Section 16, T10N, R7E, Edgewood.
Implementation Plan: The Town of Edgewood is taking the lead in the establishment of a regional animal control facility. A regional Animal Control committee meets to discuss and approve plans for the implement/design/construction of the facility and necessary JPA agreements between the participants. Mayor Robert Stearley is the Edgewood contact responsible for the project.
Category: Other COG District: 2
Potential Future Funding Sources: FGRANT SGRANT LFUNDS Colonias? No House District:
SLOAN
50-King Subcode: Project Ranking: 2011-01 Senate District:
8-Campos Capital Outlay Rank: 0 County District:
27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	100,000	0	0	0	0	100,000
Construction	0	250,000	375,000	375,000	375,000	1,375,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	100,000	250,000	375,000	375,000	375,000	1,475,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	124,800	131,040	137,592	144,472	537,904
Operating Revenues	0	0	0	0	0	0

Current Funding Status

Leg Grants	250,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	250,000
Amount Not Yet Funded	1,475,000
Total Project Cost	1,725,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

The East Mountain area is experiencing significant growth without the benefit of sufficient facilities to handle animal control services. By combining our resources the governmental entities can partner to efficiently serve the community.

Project Contact Person:

Robert Stearley

Phone Number:

505-286-4518

Address:

PO Box 3610

Email:

mayor@edgewood-nm.gov

Phase Amount

250,000

Amount Requested:

250,000

Project Phase:

Not phased

When can the project begin?

ASAP

The local government that will own and administer this project:

The Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Sue Beffort-Wilson

Kathy McCoy

Pete Compos

Rhonda King

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Public Safety Building
Description/Justification & Benefits: Public Safety Building for the newly created police department
Location: Section 16,T10N R7E, Edgewood
Implementation Plan: Town Council will determine an architectural style for the municipal facility complex, install infrastructure during the 2008-9 fiscal year and proceed to put out an RFP for the public safety complex. This is part of a multi-facility municipal complex project. The Town is pursuing options to partner with Santa Fe County for this facility.
Category: Public Safety Equipment/Bldgs **COG District:** 2
Potential Future Funding Sources: FGRANT LGRANT LBONDS **Colonias?** No **House District:**
Project Ranking: 2011-02 **Senate District:**
Capital Outlay Rank: 0 **County District:**
22-McCoy Subcode:
8-Campos
27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	250,000	0	0	0	250,000
Engineering/Architectural	0	150,000	0	0	0	150,000
Construction	0	4,000,000	350,000	150,000	0	4,500,000
Other	0	100,000	400,000	150,000	75,000	725,000
TOTAL NOT YET FUNDED	0	4,500,000	750,000	300,000	75,000	5,625,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	15,000	15,000	15,000	45,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,625,000
Total Project Cost	5,625,000

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Dinkle Road Overlay
Description/Justification & Benefits: Overlay of Dinkle road to prevent further deterioration of the pavement
Location: Highway 344 west 1 one on Dinkle road
Implementation Plan:
Category: Hiways/Roads/Streets/Bridges **COG District:** 2
Potential Future Funding Sources: **Colonias?** No **House District:**
Project Ranking: 2012-03 **Senate District:**
Capital Outlay Rank: 0 **County District:**
Subcode:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	200,000	0	0	200,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	200,000	0	0	200,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	200,000
Total Project Cost	200,000

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Recreation Pool/Recreation Center
Description/Justification & Benefits: Plan, Design and Construct a recreational annex with a public pool.
Location:
Implementation Plan:
Category: Other COG District: 2
Potential Future Funding Sources: LBONDS LGRANT LFUNDS Colonias? No House District:
SLOAN
22-McCoy Subcode: Project Ranking: 2013-01 Senate District:
19-Beffort Capital Outlay Rank: 0 County District:
27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	2,500,000	2,500,000	5,000,000
TOTAL NOT YET FUNDED	0	0	0	2,500,000	2,500,000	5,000,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	25,000	25,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	5,000,000
Total Project Cost	5,000,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Desirable

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Open Space Trails
Description/Justification & Benefits: Plan, design and construct open space/trails through the section 16 access road on the east side of Horton road.
Location: Section 16, T10N R7E N.M.P.M., Santa Fe County, in Edgewood.
Implementation Plan: Parks & Recreation-Roger Holden
Category: Public Parks (local) **COG District:** 2
Potential Future Funding Sources: FGRANT LFUNDS LGRANT **Colonias?** No
 22-McCoy **Subcode:** **Project Ranking:** 2013-02
 8-Campos **Capital Outlay Rank:** 0
 27-Santa Fe **House District:**
Senate District:
County District:

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	20,000	0	0	0	0	20,000
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	3,000	0	0	0	0	3,000
Construction	15,000	0	0	0	0	15,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	38,000	0	0	0	0	38,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	500	500	500	500	500	2,500
Operating Revenues	0	0	0	0	0	0

Current Funding Status

FGRANT	0
LFUNDS	0
LGRANT	0
OTHER	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	38,000
Total Project Cost	38,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:
Roger Holden

Phone Number:
505-286-4518

Address:
P.O. Box 3610

Email:
parksrec@edgewood-nm.gov

Phase Amount
0

Amount Requested:
20,000

Project Phase:
Not phased

When can the project begin?
ASAP

The local government that will own and administer this project:

Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Kathy McCoy
Sue Beffort-Wilson
Pete Compos

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Wastewater Plant Expansion Phase II
Description/Justification & Benefits: Expansion of wastewater treatment plant to 150,000 gpd.
Location: 170 Bassett Rd. Edgewood, NM
Implementation Plan:
Category: Wastewater **COG District:** 2
Potential Future Funding Sources: FGRANT FLOAN LGRANT **Colonias?** No **House District:**
LBONDS LFUNDS
Subcode: **Project Ranking:** 2014-01 **Senate District:**
Capital Outlay Rank: 0 **County District:**

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	65,000	65,000
Engineering/Architectural	0	0	0	0	65,000	65,000
Construction	0	0	0	0	0	0
Other	0	0	0	0	450,000	450,000
TOTAL NOT YET FUNDED	0	0	0	0	580,000	580,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	225,000	225,000	225,000	225,000	225,000	1,125,000
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	580,000
Total Project Cost	580,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

0

Amount Requested:

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Landfill/Compost Facility
Description/Justification & Benefits: Establishment of a program for solid waste facilities for the Town of Edgewood
Location:
Implementation Plan:
Category: Solid Waste **COG District:** 2
Potential Future Funding Sources: Colonias? No **House District:**
 - **Subcode:** **Project Ranking:** 2014-02 **Senate District:**
 - **Capital Outlay Rank:** 0 **County District:**
 -

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering/Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	0	0	0	0	0	0

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

	0
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	0
Total Project Cost	0

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Critical

Explanation:

Project Contact Person:

Phone Number:

Address:

Email:

Phase Amount

Amount Requested:

0

0

Project Phase:

When can the project begin?

The local government that will own and administer this project:

Has local government agreed to administer, maintain and operate the capital project?

No

Will funds be expended within four (4) years from time the funding is made available?

No

Legislators that will be affected by this request:

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Public Works Facility Edgewood
Description/Justification & Benefits: Plan, design and construct a public works facility and access road off of Municipal Way for the department facility.
Location: Section 16- T10N, R7E Town property.
Implementation Plan: Community Planning & Development
Category: Adm/Service Facilities (local) **COG District:** 2
Potential Future Funding Sources: LFUNDS LGRANT FGRANT **Colonias?** No **House District:**
Project Ranking: 2010-01
Capital Outlay Rank: 1 **Senate District:**
County District:
Subcode:
 22-McCoy
 8-Campos
 27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	10,000	0	0	0	0	10,000
Planning/Design	35,000	0	0	0	0	35,000
Engineering/Architectural	60,000	0	0	0	0	60,000
Construction	1,000,000	0	5,000	8,000	10,000	1,023,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	1,105,000	0	5,000	8,000	10,000	1,128,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	1,200	1,500	2,000	2,500	7,200
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LFUNDS	50,000
LGRANT	0
FGRANT	0
SGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	50,000
Amount Not Yet Funded	1,128,000
Total Project Cost	1,178,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Road Department lacks the facilities for maintenance work out of the elements; all work has to be done outside in the open regardless of the weather conditions

Project Contact Person:

Karen Mahalick

Phone Number:

505-286-4518

Address:

PO Box 3610, Edgewood

Email:

planning@edgewood-nm.gov

Phase Amount

0

Amount Requested:

500,000

Project Phase:

Not phased

When can the project begin?

ASAP

The local government that will own and administer this project:

Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Kathy McCoy

Pete Compos

Rhonda King

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Municipal Arterial Paving Improvement
Description/Justification & Benefits: Road Paving improvement for municipal arterial streets.
Location: Church/Williams Ranch Road and other arterial roads as determined by traffic studies being conducted.
Implementation Plan: Community Planning & Development
Category: Hiways/Roads/Streets/Bridges **COG District:** 2
Potential Future Funding Sources: LFUNDS CDBG LGRANT **Colonias?** No **House District:**
 50-King **Project Ranking:** 2010-02 **Senate District:**
 8-Campos **Capital Outlay Rank:** 2 **County District:**
 27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	25,000	25,000	25,000	25,000	100,000
Planning/Design	0	25,000	25,000	25,000	30,000	105,000
Engineering/Architectural	110,000	65,000	45,000	55,000	55,000	330,000
Construction	1,040,000	1,092,500	1,236,275	1,445,000	1,655,000	6,468,775
Other	1,150	1,207	1,331	1,550	1,765	7,003
TOTAL NOT YET FUNDED	1,151,150	1,208,707	1,332,606	1,551,550	1,766,765	7,010,778

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Current Funding Status

LFUNDS	0
CDBG	0
LGRANT	0
OTHER	0
Other	0
Matching Funds	0
Total Already Funded	0
Amount Not Yet Funded	7,010,778
Total Project Cost	7,010,778

Capital Outlay Project Information

Criterion that best describes this project:

Necessary

Explanation:

Arterial roads which are dirt/gravel need to be upgraded for public safety, these roads provide necessary access for prompt delivery of emergency services.

Project Contact Person:

Karen Mahalick

Phone Number:

505-286-4518

Address:

PO Box 3610, Edgewood, NM
87015

Email:

planning@edgewood-nm.gov

Phase Amount

1,000,000

Amount Requested:

1,000,000

Project Phase:

Not phased

When can the project begin?

ASAP

The local government that will own and administer this project:

Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rhonda King
Kathy McCoy
Pete Compos
Sue Beffort-Wilson

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Regional Recreational Fields
Description/Justification & Benefits: This is a phased regional playing field project.
Location: Section 16, T10N, R7E, N.M.P.M in Edgewood.
Implementation Plan: Town engineers are working on topographic layout for the first phase of the project; installation of the necessary infrastructure will proceed once the plans are finalized by Parks & Recreation and the Town Council.
Category: Public Parks (local) COG District: 2
Potential Future Funding Sources: LGRANT LFUNDS OTHER Colonias? No House District:
 50-King Project Ranking: 2010-03 Senate District:
 19-Beffort Capital Outlay Rank: 3 County District:
 27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	65,000	0	0	0	0	65,000
Engineering/Architectural	250,000	175,000	20,000	20,000	20,000	485,000
Construction	550,000	500,000	480,000	480,000	480,000	2,490,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	865,000	675,000	500,000	500,000	500,000	3,040,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	45,000	65,000	75,000	85,000	85,000	355,000
Operating Revenues	0	0	2,500	3,000	4,500	10,000

Current Funding Status

LFUNDS	510,000
	0
	0
	0
	0
Other	0
Matching Funds	0
Total Already Funded	510,000
Amount Not Yet Funded	3,040,000
Total Project Cost	3,550,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:
Desirable

Explanation:

Project Contact Person:
Roger Holden

Phone Number:
505-286-4518

Address:
PO Box 3610, Edgewood, NM
87015

Email:
parksrec@edgewood-nm.gov

Phase Amount
500,000

Amount Requested:
500,000

Project Phase:
Phase 1 of 3

When can the project begin?
2008

The local government that will own and administer this project:

Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Sue Beffort-Wilson
Kathy McCoy
Pete Compos
Rhonda King

Infrastructure Capital Improvement Plan FY 2010-2014

ICIP Capital Project Description

Project Title: Municipal Facility/ Library

Description/Justification & Benefits: Plan, design and construct a multi-purpose municipal office complex with the library as the first phase of a multi-phased municipal facility project.

Location: Library to be located on the twelve (12) acres of land Town owns on Section 16 in Edgewood.

Implementation Plan: Municipal Clerk has the study documents produced by Consensus Planning for the project description, needs assessment. The Council has determined that the library will be the first phase of the project. The Council will advertise an RFP for design services and hope to obtain approval of a project by the end of fiscal year 2008.

Necessary infrastructure is being planned and the the project is ready to proceed.

Category: Libraries **COG District:** 2

Potential Future Funding Sources: LFUNDS LGRANT **Colonias?** No **House District:**

50-King Subcode: **Project Ranking:** 2010-04 **Senate District:**

8-Campos **Capital Outlay Rank:** 4 **County District:**

27-Santa Fe

Estimated Costs Not Yet Funded

	2010	2011	2012	2013	2014	TOTAL NOT YET FUNDED
Land Acquisition	0	0	0	0	0	0
Planning/Design	75,000	0	0	0	0	75,000
Engineering/Architectural	75,000	25,000	0	0	0	100,000
Construction	0	225,000	5,000,000	0	0	5,225,000
Other	0	0	0	0	0	0
TOTAL NOT YET FUNDED	150,000	250,000	5,000,000	0	0	5,400,000

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	0	142,500	149,625	157,105	164,960	614,190
Operating Revenues	20,000	20,000	20,000	20,000	20,000	100,000

Current Funding Status

LFUNDS	25,000
LGRANT	0
OTHER	0
	0
	0
Other	20,000
Matching Funds	0
Total Already Funded	45,000
Amount Not Yet Funded	5,400,000
Total Project Cost	5,445,000

Infrastructure Capital Improvement Plan FY 2010-2014

Capital Outlay Project Information

Criterion that best describes this project:

Critical

Explanation:

Our library established itself as a private volunteer-staffed facilities for over ten years. Santa Fe County has agreed to partner with the town to serve the residents of the Edgewood Community for a new public library which the Town established in August of 2008.

Project Contact Person:

Estefanic Muller

Phone Number:

505-286-4518

Address:

PO Box 3610, Edgewood, NM
87015

Email:

clerk@edgewood-nm.gov

Phase Amount

1,212,500

Amount Requested:

1,212,500

Project Phase:

Phase 1 of 4

When can the project begin?

ASAP

The local government that will own and administer this project:

Town of Edgewood

Has local government agreed to administer, maintain and operate the capital project?

Yes

Will funds be expended within four (4) years from time the funding is made available?

Yes

Legislators that will be affected by this request:

Rhonda King
Kathy McCoy
Due Bedford Wilson
Pete Compos