

**RESOLUTION NO. 2008-03**


**A BUDGET RESOLUTION APPROVING BUDGET CHANGES.**

**WHEREAS,** The Governing Body in and for the Town of Edgewood, New Mexico approves the following budget increases from July 1, 2007 through January 9, 2008 as follows:

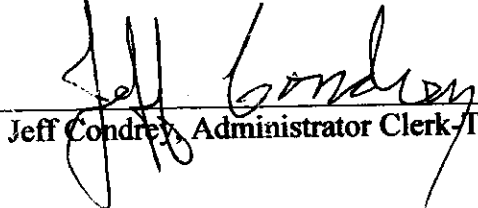
**\$ 10,000.00 PRC evaluation with Dr. McGuckin (07-11-07)**  
**\$ 71,000.00 Bid approved for SCADA (07-11-07)**  
**\$ 15,903.00 Increase in salary to hire Parks & Rec Manager (09-05-07)**  
**\$ 915.20 Increase in salary for reclassification of Dewayne Cole (09-05-07)**  
**\$ 500.00 Increase for COW Awards (10-03-07)**  
**\$ 12,500.00 Purchase 2002 GMC Road Department (11-07-07)**  
**\$ 16,000.00 Banners & Ladder – Parks & Rec (11-07-07)**  
**\$ 2,000.00 Increase to Wildlife West (11-07-07)**  
**\$210,193.47 From General Fund for Frost Road (11-26-07)**  
**\$ 12,000.00 Increase to Library**  
**\$ 3,600.00 Increase to Library**  
**\$ 328.14 Money for travel for Librarian**  
**\$ 50,000.00 Land Acquisition Regional Animal Shelter (01-08-08)**  
**\$ 54,000.00 Lease w/Jodi & Jerry King (1916 Old Hwy 66)**  
**\$ 10,000.00 Street Lighting for Hwy 344**

**TOTAL increase to 2007-08 Fiscal Year Budget \$468,939.81**

**PASSED, APPROVED and ADOPTED this 14<sup>TH</sup> day of JANUARY, 2008.**

  
Honorable Howard Calkins, Mayor

**ATTEST:**

  
Jeff Condrey, Administrator Clerk-Treasurer



## TOWN OF EDGEWOOD

1911 Historic Route 66

P.O. Box 3610 Edgewood, NM 87015

Phone (505) 286-4518 Fax (505) 286-4519 E-MAIL [www.edgewood-nm.gov](http://www.edgewood-nm.gov)

*Where the Mountains Meet the Plains*

January 16, 2008

Mr. Isaac Montoya, Financial Specialist  
Department of Finance & Administration  
Bataan Memorial Building, Room 201  
Santa Fe, New Mexico 87503


RE: Resolution No. 2008-03

Dear Mr. Montoya:

Enclosed is approved Resolution No. 2008-03 for your review. These increases were to the General Fund.

If you have any questions, please contact me at (505)286-4518.

Sincerely,

  
Estefanie B. Muller  
Deputy Clerk

enclosure:

**Mayor:**  
Howard Calkins

**Town Council:**  
Chuck Ring  
Brad Hill  
Chuck Ring  
Rita-Loy Simmons

**Town Administrator**  
**Clerk-Treasurer:**  
Jeff Condrey

**Municipal Judge:**  
William H. White

**Community Planning  
& Development:**  
Karen Mahalick

**Parks & Recreation  
Program Manager:**  
Roger Holden

**Animal Control:**  
Victoria Murphy  
Michael Ring

**Code Enforcement:**  
Wayne Schober