

TOWN OF EDGEWOOD

RESOLUTION 2006-19

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN
(ICIP)**

WHEREAS, The Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD THAT;

1. The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED by the Town Council, the governing body of Edgewood, at its special meeting of September 15, 2006.


Robert Stearley, Mayor

ATTEST:


Karen Alarid Clerk/Treasurer



Infrastructure Capital Improvement Plan FY 2008-2012

Edgewood Project Summary

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	Year					Total
						2008	2009	2010	2011	2012	
2008-01	Wastewater Collection System in roads	1		Wastewater	FORANT LFPUNDS LGRANT LBONDS	1,065,320	0	0	0	0	1,065,320
2008-02	Public Works Facility Edgewood	2		Adm/Service Facilities (local)	LFPUNDS LGRANT FGRANT SGRANT	250,000	50,000	0	0	0	300,000
2008-03	Regional Animal Shelter	3		Other	LFPUNDS OTHER LGRANT	250,000	700,000	400,000	500,000	500,000	2,350,000
2008-04	Section 16 access road			Hiways/Roads/Streets/ Bridges	LFPUNDS LGRANT	55,000	55,000	55,000	155,000	0	320,000
2008-05	Section 34 Recreational Park	5		Public Parks (local)	LGRANT LFPUNDS SGRANT	87,000	5,000	10,250	6,200	0	108,450
2008-06	Trails			Other	LGRANT LFPUNDS SGRANT OTHER	15,000	10,000	0	0	0	25,000
2008-07	Section 32 access			Hiways/Roads/Streets/ Bridges	LFPUNDS LGRANT	15,000	30,000	50,000	25,000	15,000	135,000
2009-01	Municipal Offices/Library/Court	1		Adm/Service Facilities (local)	LFPUNDS LGRANT	1,016,000	0	0	0	0	1,016,000
2009-02	Roads/Street Surface Upgrades	2		Hiways/Roads/Streets/ Bridges	LFPUNDS LGRANT SGRANT FGRANT	0	300,000	300,000	300,000	300,000	1,200,000
2009-03	Community Center	3		Adm/Service Facilities (local)	LFPUNDS LGRANT SGRANT	0	45,000	135,000	0	0	180,000

Infrastructure Capital Improvement Plan FY 2008-2012

2009-04	Open Space Trails	4	Public Parks (local)	FGRANT LFUNDS	0	1,500	1,500	1,500	1,500	6,000
				LGRANT						
2010-01	Right-of-Way	1	Highways/Roads/Streets/ Bridges	LFUNDS CDBG	0	29,000	29,000	29,000	29,000	87,000
				LGRANT						
2010-02	Recreation Pool/Recreation Center	2	Public Parks (local)	LGRANT LFUNDS	0	1,470,500	998,000	0	2,468,500	
2010-03	Picnic Area		Public Parks (local)	LORANT LFUNDS	0	60,000	5,000	5,000	70,000	
				OTHER SGRANT						
				Grand Total	2,753,320	1,196,500	2,511,250	2,019,700	850,500	9,331,270