


**TOWN OF EDGEWOOD  
RESOLUTION 2006-8**

The Town of Edgewood hereby resolves to approve the following Budget Increase for the Fiscal Year of 2005-2006 as listed:

Increase the State Police Law Enforcement Budget \$2,000.00 to allow one enforcement officer to attend seminar training regarding All Terrain Vehicles.

Approved, Adopted and passed this 15<sup>th</sup> of March, 2006.

  
\_\_\_\_\_  
Mayor Robert M. Stearley

Attest:   
\_\_\_\_\_  
Karen Alarid Town Clerk/Treasurer

(Seal)



New Mexico Department of Finance Administration  
 Local Government Division  
 Financial Management Bureau  
 Schedule of Budget Adjustments.

ENTITY NAME: TOWN OF EDGEWOOD

FISCAL YEAR: 2005-2006  
 ENTITY CODE:  
 DFA RESO. NO 2006-7

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST. #	(C) I = INCREASE D = DECREASE T = TRANSFER	(D) ENTITY DEPARTMENT OR LINE ITEM NUMBER	(E) ADJUSTMENT AMOUNT	(F) FUND NAME & NUMBER OF REVENUE OR FUNDS TRANSFERRED FROM	(G) FUND NAME & NUMBER OF EXPENDITURE OR FUNDS TRANSFERRED TO	(H) PURPOSE	(I) CURRENT APPROVED BUDGET	(J) INCREASE OR (DECREASE)	(K) REVISED BUDGET (COL. I PLUS J)	(L) DATE GOVERNING BODY APPROVED
2006-7	ADJUST. #1	E	LAW PROTECTION	(2,500)	GENERAL RESERVES	ST POLICE CASH FUND	ST POLICE LAW PROTECTION KIOS PARK HOLIDAY 2006	888,809	(2,500)	886,309	2/15/2006
				2,500				79,251	2,500	79,251	
2006-8	ADJUST. #2	E	LAW PROTECTION	(2,000)	GENERAL RESERVES	ST POLICE CASH FUND	ST POLICE LAW PROTECTION	894,309	(2,000)	894,309	3/15/06
				2,000			A.T.V. RESERVE & TRAINING CLAS		2,000	2,000	
2006-9	ADJUST. #3	E	LAWPRO	(600)	GENERAL RESERVES	ST POLICE CASH FUND	MONTHLY LEASE INCREASE FOR MISC ITEMS	894,309	(600)	893,709	12/7/05
				600				7,000	600	7,000	
2006-10	ADJUST. #4	E	PARKS & REC	(4,400)	GENERAL RESERVES	ST POLICE CASH FUND	Parks & Rec Program Cost	893,709	(4,400)	889,309	4/18/06
				4,400			BLUE GRASS CEMET	15,000	4,400	19,400	
2006-11	ADJUST. #5	E	Legislative	(18,000)	GENERAL RESERVES	ST POLICE CASH FUND	Legislative	889,309	(18,000)	871,309	12/21/05
				18,000			Est. Drain Reservoir Asset MOA	0	18,000	18,000	
	ADJUST. #6							0	0	0	
	ADJUST. #7							0	0	0	
	ADJUST. #8							0	0	0	
	ADJUST. #9							0	0	0	
	ADJUST. #10							0	0	0	

DATE APPROVED: 3-15-06  
 ATTEST: *John David*



Mayor/Chairman: *Paul Stoltz*

Column A: Enter the Resolution Number;  
 Column B: Enter the adjustment activity;  
 Column C: Enter R for Revenue, or E for Expenditure in the subcolumns under:  
 - I if activity is a Budget Increase,  
 - D if activity is a Budget Decrease,  
 - T if activity is a Transfer between funds. (-1 OR +1)  
 Column D: Enter the Department affected or the item number;  
 Column E: Enter the Amount (negative if a decrease);  
 Column F: Enter the fund name and number;  
 Column G: Enter the fund name and number;

Column H: Enter a brief description of the adjustment activity;  
 - I if resolution is creating a new fund please indicate.  
 Column I: Enter the TOTAL FUND FINAL Approved budgeted amount (include any approved adjustments);  
 Column J: Formula driven will carry over revision amount from Column E;  
 Column K: Formula driven will calculate the revised budget amount;  
 Column L: Enter date governing body approved resolution;