

TOWN OF EDGEWOOD

Resolution 2005-33

BUDGET ADJUSTMENTS

We the Governing Body of the Town of Edgewood hereby approve the following budget adjustments for fiscal year 2005-2006 as attached:

Passed, adopted and approved this 21<sup>st</sup> day of December, 2005.

  
\_\_\_\_\_  
Bob Stearley - Mayor

ATTEST:

  
\_\_\_\_\_  
Karen Alarid - Clerk/Treasurer



SCHEDULE OF BUDGET ADJUSTMENTS

2005-03	ADJUST.	R	E	Revenue from Legislative Funds	GENERAL RESERVES	GENERAL RESERVES	Decrease in amt. available from Legislative funding	186,300	(61,000)	141,300	1227105
2005-03	ADJUST. 1	R	E	Buildings and Land	GENERAL RESERVES	GENERAL RESERVES	Purchase Land from St Land Office	0	120,000	(120,000)	1227105
2005-03	ADJUST. 2	R	E	Buildings and Land	GENERAL RESERVES	GENERAL RESERVES	Rd Improvements on square H Rd	0	120,000	(120,000)	1227105
2005-03	ADJUST. 3	R	E	Roads	GENERAL RESERVES	GENERAL RESERVES	PURCHASE FINANCIAL BIDS @ 1% OLD	186,300	(123,500)	(62,800)	1227105
2005-03	ADJUST. 4	R	E	Buildings and Land	GENERAL RESERVES	GENERAL RESERVES	Muni. Street State Local Gov Rd Fund	0	(43,353)	(43,353)	1227105
2005-03	ADJUST. 5	R	E	Roads	GENERAL RESERVES	GENERAL RESERVES	PURCHASE SUV FOR STATE POLICE	0	43,353	43,353	1227105
2005-03	ADJUST. 6	R	E	Roads	GENERAL RESERVES	GENERAL RESERVES	Fireworks	0	(28,000)	(28,000)	1227105
2005-03	ADJUST. 7	R	E	Roads	GENERAL RESERVES	GENERAL RESERVES	LOSSYIST	0	(15,000)	(15,000)	1227105
2005-03	ADJUST. 8	R	E	Legislative	GENERAL RESERVES	GENERAL RESERVES	LOSSYIST	0	(6,989)	(6,989)	1227105
2005-03	ADJUST. 9	R	E	Legislative	GENERAL RESERVES	GENERAL RESERVES	HAYGERS CAUCUS	24,130	4,986	41,126	1227105
2005-03	ADJUST. 10	R	E	Animal Control	GENERAL RESERVES	GENERAL RESERVES	SPAYNEUTER SERVICES	0	(500)	(500)	1227105
2005-03	ADJUST. 11	R	E	Salary	GENERAL RESERVES	GENERAL RESERVES	PURCHASE UNIFORMS ST POLICE	0	(1,000)	(1,000)	1227105
2005-03	ADJUST. 12	R	E	Finance & Admin.	GENERAL RESERVES	GENERAL RESERVES	PURCHASE ACCT. SOFTWARE	0	(2,700)	(2,700)	1227105
2005-03	ADJUST. 13	R	E	Finance & Admin.	GENERAL RESERVES	GENERAL RESERVES	SALARY INCREASE	19,589	2,700	2,700	1227105
2005-03	ADJUST. 14	R	E	Finance & Admin.	GENERAL RESERVES	GENERAL RESERVES	Library income for computers	0	(5,000)	(5,000)	1227105
2005-03	ADJUST. 15	R	E	Library	GENERAL RESERVES	GENERAL RESERVES	Library Expenses w/ computers	12,446	8,065	8,065	1227105
				<b>Changes to the Recap Report</b>							
				<b>Old Totals</b>	<b>Changes</b>	<b>New Totals</b>					
				Capital Changes	2213917	2575970					
				Capital Revenue	1,870,132	1,916,132					
				Finance & Admin.	992864	64,418					
				Library Revenue	0	7,000					
				Library	12445	1,289					
				previous margin	132888	48,674					
				additional Op Cost	48,674	84,184					
				old net cap cost	(243,685)	417,063					
				new net cap cost		(660,729)					

DATE APPROVED: 10/21/04  
 ATTEN: *Karen Wood*  
 APPROVED: *Karen Wood*  
 APPROVED: *Paul Stacey*

