

TOWN OF EDGEWOOD

Resolution 2004-10

BUDGET ADJUSTMENT

We the Governing Body of the Town of Edgewood hereby approve the following budget adjustments for fiscal year 2003-2004 as follows:

GENERAL FUND

ESTABLISHMENT OF AN ESCROW ACCOUNT FOR CELL TOWER SITE EVALUATIONS AS PER ORDINANCE 2003-11

EXPENDITURES

JUDICIAL

Establish Judicial Department
Operating/Salary for department \$49,355.00

LEGISLATIVE

Increase Legislative Department
For Domestic Violence 7,000.00
Section 32 10,775.40
I-40 Project 8,207.19
Impact Fee Study 12,714.16
Past Services – Santa Fe County 200,000.00
Salary for Mayor 4,306.00

TOTAL 243,002.75

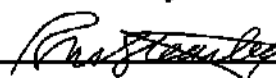
RECREATION

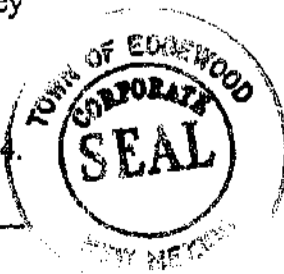
EXPENDITURES

Director & Ben. 19,800.00
Expenses 2500.00
Volunteer Expenses 500.00
RRRock 6500.00
Wind Fest. 2500.00
Bluegrass Concerts 15000.00
COW awards 600.00
YES 28000.00
Melodrama 1500.00
Community Center – Cleaning 1200.00
Port a pot, dumpster 2500.00
Skate park fence 2000.00
Lighting 4000.00
Hydrant 300.00
Drinking fountain 3500.00
Maintenance/supplies 2500.00
Bollards playground area 2000.00
Trailhead maintenance 3000.00
Trailhead development 6000.00
Trailhead material 20000.00
Trailhead survey 5000.00


TOTAL 128,900.00

Done this 2th day of June, 2004.


Bob Stearley - Mayor



ATTEST:


Karen Alarid - Clerk/Treasurer