

TOWN OF EDGEWOOD

Resolution No. 2003-06

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

WHEREAS, the Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD THAT:

1. The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED by the Town Council, the governing body of Edgewood, at its regular meeting of July 2, 2003.


Mayor – Howard Calkins

ATTEST:


Clerk/Treasurer – Karen Alarid



LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Sewer System
Project Description: Waste water treatment for central business district
Category: 250 Wastewater **COG Code:** North Central Econ. Dev. District
Funding Sources: FGRANT SGRANT FLOAN PRIVAT Colonias? No
Project Benefits: Prevention of water supply contamination
Subcode:

Project Ranking: 2004-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	70,000	0	0	0	0	70,000
Planning/Design	50,000	0	0	0	0	50,000
Engineering / Architectural	550,000	0	0	0	0	550,000
Construction	3,200,000	0	0	0	0	3,200,000
Other (Specify)	100,000	0	0	0	0	100,000
Total	3,970,000	0	0	0	0	3,970,000
Annual Operating / Maintenance Costs	0	25,000	25,000	25,000	25,000	25,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Municipal Offices/Library
Project Description: Municipal offices and Library facility
Category: 140 Cultural Facilities **COG Code:** North Central Econ. Dev. District
Funding Sources: LOCAL SGRANT SLOAN FGRANT Colonias? No
Project Benefits:
Subcode: **Project Ranking:** 2004-02

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	85,000			0
Planning/Design	50,000	0	0	0		50,000
Engineering / Architectural	0	50,000	0	0		50,000
Construction	0	0	250,000	150,000		400,000
Other (Specify)	0	0	0	0		0
Total	50,000	50,000	335,000		0	
Annual Operating / Maintenance Costs	0	0	0	0		0

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Public Works Facility/Land Acq
Project Description: Design and build a facility to house our Public Works Facility
Category: 150 Parks COG Code: North Central Econ. Dev. District
Funding Sources: SGRANT LOCAL SLOAN FGRANT Colonias? No
Project Benefits: Allows the Town a facility to perform vehicle maintenance out of the weather.
Subcode: Project Ranking: 2004-03

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	80,000	0	0	0	0	80,000
Planning/Design	20,000	0	0	0	0	20,000
Engineering / Architectural	15,000	0	0	0	0	15,000
Construction	38,000	0	0	0	0	38,000
Other (Specify)	2,000	0	0	0	0	2,000
Total	155,000	0	0	0	0	155,000
Annual Operating / Maintenance Costs	0	0	1,200	1,200	1,500	

Friday, July 25, 2003

Entity Code: 01122

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Recreation/Pool
Project Description: Design and building of recreation facilities and pool area
Category: 120 Service Facilities COG Code: North Central Econ. Dev. District
Funding Sources: SGRANT LOCAL SLOAN FGRANT Colonias? No

Project Benefits:

Subcode:

Project Ranking: 2004-04

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	75,000	0	0	0	0	75,000
Engineering / Architectural	0	75,000	0	0	0	75,000
Construction	0	300,000	200,000	100,000	100,000	75,000
Other (Specify)	0	0	25,000	25,000	25,000	75,000
Total	0	375,000	225,000	125,000	125,000	125,000

Annual Operating /
Maintenance Costs

0 0 0 0 0

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Open Space Trails

Project Description:

Category: 150 Parks

COG Code: North Central Econ. Dev. District

Funding Sources: LOCAL SGRANT FGRANT PRIVAT

Colonias? No

Project Benefits:

Subcode:

Project Ranking: 2004-05

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	20,000	20,000	2,000	1,000	0	43,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	0	0	0	0	0	0
Total	20,000	20,000	2,000	1,000	0	43,000
Annual Operating / Maintenance Costs	0	0	2,000	1,000	1,000	1,000

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Edgewood**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **Community Ctr Renovation**
Project Description: **Bring the restroom up to ADA standards**
Category: **150 Parks** **COG Code: North Central Econ. Dev. District**
Funding Sources: **LOCAL SGRANT FGRANT PRIVAT** **Colonias? No**
Project Benefits: **Allows all citizens the availability of the facilities**
Subcode: **Project Ranking: 2005-01**

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	25,000	10,000	10,000	10,000	55,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	0	0	0	0	0	0
Total	0	25,000	10,000	10,000	10,000	55,000
Annual Operating / Maintenance Costs	0	0	0	0	0	0

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Roads/Streets
Project Description: Mapping, property acquisition, drainage and surface upgrades for right-of ways
Category: 310 Roads/Streets/Bridges COG Code: North Central Econ. Dev. District
Funding Sources: SGRANT SGRANT LOCAL Colonias? No
Project Benefits: Define the right-of-ways and improve school and commuter routes for the Town citizens.

Subcode: Project Ranking: 2005-03

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition		25,000	25,000	25,000	25,000	25,000
Planning/Design		25,000	25,000	25,000	25,000	25,000
Engineering / Architectural		25,000	25,000	25,000	25,000	25,000
Construction		200,000	200,000	200,000	200,000	200,000
Other (Specify)		25,000	25,000	25,000	25,000	25,000
Total		300,000	300,000	300,000	300,000	300,000

Annual Operating /
Maintenance Costs

	0	0	0	0	0	0
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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County **Edgewood**

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: **Municipal Court**
Project Description: **Municipal Courthouse**
Category: **110 Administrative Facilities** COG Code: **North Central Econ. Dev. District**
Funding Sources: **LGRANT SGRANT SLOAN PRIVAT** Colonias? **No**
Project Benefits:
Subcode: **Project Ranking: 2006-01**

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	45,000	0	0	0
Planning/Design	0	0	50,000	0	0	0
Engineering / Architectural	0	0	0	22,500	25,000	25,000
Construction	0	0	0	50,000	50,000	50,000
Other (Specify)	0	0	0	50,000	50,000	100,000
Total	0	0	95,000	122,500	125,000	
Annual Operating / Maintenance Costs	0					

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Stormwater Drainage Plan
Project Description: Plans for flood prevention in the central corridor
Category: 240 Storm/Surface Water Control **COG Code:** North Central Econ. Dev. District
Funding Sources: LOCAL SGRANT FGRANT Colonias? No
Project Benefits:
Subcode: **Project Ranking:** 2007-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	190,000	80,000	0	270,000
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Other (Specify)	0	0	0	0	0	0
Total	0	0	190,000	80,000	0	270,000

Annual Operating /
Maintenance Costs

0

0

0

0

0

0

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Performing Arts Ctr
Project Description: Cultural center
Category: 140 Cultural Facilities COG Code: North Central Econ. Dev. District
Funding Sources: LOCAL SGRANT SLOAN PRIVAT Colonias? No
Project Benefits:
Subcode: Project Ranking: 2008-01

Phase:	2004	2005	2006	2007	2008	Total
Land Acquisition	0	0	0	0	0	0
Planning/Design	0	0	0	0	0	0
Engineering / Architectural	0	0	0	0	0	0
Construction	0	0	0	0	3,300,000	3,300,000
Other (Specify)	0	0	0	0	0	0
Total	0	0	0	0	3,300,000	3,300,000
Annual Operating / Maintenance Costs	0	0	0	0	0	0