

TOWN OF EDGEWOOD

Resolution No. 2002-08

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

WHEREAS, the Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD THAT:

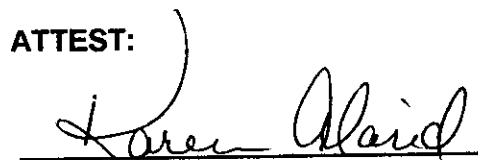
1. The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED by the Town Council, the governing body of Edgewood, at its regular meeting of October 16, 2002.



Mayor – Howard Calkins

ATTEST:



Clerk/Treasurer – Karen Alarid

Clerk/Treasurer – Karen Alarid

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

Municipality/County Edgewood

PROJECT SUMMARY

Priority	Project Title	2003	2004	2005	2006	2007	Funding Sources
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SubCode:

2003-01	Waste Water Treatment Plant	2,345,000	0				LOCAL SGrant NONE NONE
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2003-02	Public Safety Building	55,000	0				0 SGRANT LOCAL LOCAL LOCAL LOCAL
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2003-03	Right-of-Way Mapping/Acquisition	45,000	25,000	25,000	25,000	25,000	EGRANT SGRANT LOCAL
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2003-04	Public Works Facility/Land Acquisition	155,000	0	0	0	0	0 Local SGrant Sloan FGrant
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2003-05	Recreation/Pool	100,000	100,000	100,000	100,000	100,000	SGrant Local Sloan FGrant
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2004-01	Town Center Open Space/Trails	0	20,000	2,000	1,000	0	0 Local
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2004-02	Community Center Renovation	0	25,000	10,000	10,000	10,000	Local
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2005-01	Stormwater Drainage Plan	0	0	190,000	80,000		Local SGrant FGrant PRIVATE
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Monday, October 21, 2002

Entity Code: 01122

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

2005-02	Municipal Offices/Library		85,000	400,000	0	Local SGrant Sloan PRIVAT
2006-01	Municipal Courts	0	0	55,000	93,500	Local SGrant FGrant
2007-01	Performing Arts Center	0	0	0	3,300,000	Local SGrant Sloan PRIVAT
2007-02	Museum	0	0	0	100,000	Local SGrant Sloan FGrant

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Entity Code: 01122

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Public Works Facility/Land Acquisition

Project Description: Design and build a facility to house our Public Works facility

Category: 120 Administrative Facilities COG Code: North Central Econ. Dev. District

Funding Sources: Local SGrant Sloan FGrant Colonias? No

Project Benefits: Building to provide shelter for road crew, working on maintenance.

Project Ranking: 2003-04

Phase:	2003	2004	2005	2006	2007	Total
Land Acquisition	80,000	0	0	0	0	80,000
Planning/Design	20,000	0	0	0	0	20,000
Engineering / Architectural	15,000	0	0	0	0	15,000
Construction	38,000	0	0	0	0	38,000
Other (Specify)	2,000	0	0	0	0	2,000
Total	155,000	0	0	0	0	155,000
Annual Operating / Maintenance Costs	0	0	0	1,200	1,500	

Monday, October 21, 2002

Entity Code: 01122

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

**Municipality/County
of
Edgewood**

Contact:	Karen Alarid, Clerk
TelephoneNo.:	(505) 286-4518
District:	2
Type	MU

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-03

Municipality/County Edgewood

EXISTING CAPITAL INVENTORY

Title and Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement	Physical Condition	Utilization	Deficiencies	Code	Future Improvement	Date and Description
								Date	Description
Community Center Lot 7 Frontage Road		2001	Swamp Cooler	Adequate	Adequate				
		2002						2003 Landscaping, parking lot safety lighting, ADA restroom facilities	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: WasteWater Treatment Plant
 Project Description: WasteWater Treatment Facilities
 Category: 250 Parks COG Code: North Central Econ. Dev. District
 Funding Sources: LOCAL SGrant NONE NONE Colonias? No
 Project Benefits: Collection of wastewater treatment along commercial corridor to prevent erosion of the quality of groundwater

Project Ranking: 2003-01

Phase:	2003	2004	2005	2006	2007	Total
Land Acquisition	50,000	0	0	0	0	20,000
Planning/Design	20,000	0	0	0	0	175,000
Engineering / Architectural	175,000	0	0	0	0	2,000,000
Construction	2,000,000	0	0	0	0	100,000
Other (Specify)	100,000	0	0	0	0	2,345,000
Total	2,345,000	0	0	0	0	35,000
Annual Operating / Maintenance Costs	0	25,000	25,000	35,000	35,000	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Public Safety Building

Project Description: Acquisition of Land and building of Facility for Public Safety.

Category: 120 Service Facilities COG Code: North Central Econ. Dev. District

Funding Sources: SGRANT LOCAL LOCAL LOCAL Colonias? No

Project Benefits: Provide timely response for the protection of the citizens.

Project Ranking: 2003-02

Phase:	2003	2004	2005	2006	2007	Total
Land Acquisition	15,000	0	0	0	0	15,000
Planning/Design	15,000	0	0	0	0	15,000
Engineering / Architectural	15,000	0	0	0	0	15,000
Construction	10,000	0	0	0	0	10,000
Other (Specify)	0	0	0	0	0	0
Total	55,000	0	0	0	0	0
Annual Operating / Maintenance Costs	0	1,000	1,000	1,000	1,000	

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-04

Municipality/County Edgewood

ICIP CAPITAL PROJECT DESCRIPTION

Project Title: Right-of-Way Mapping/Acquisition

Project Description: Surveying major Town arterials and purchasing necessary land for safe right-of-way widths and costs involved to move utilities if necessary

Category: 310 COG Code: North Central Econ. Dev. District

Funding Sources: FGRANT SGRANT LOCAL Colonias? No

Project Benefits: Ensures citizens and school bus routes have safe passage during inclement weather

Project Ranking: 2003-03

Phase:	2003	2004	2005	2006	2007	Total
Land Acquisition	15,000	15,000	15,000	15,000	15,000	75,000
Planning/Design	15,000	5,000	5,000	5,000	5,000	35,000
Engineering / Architectural	15,000	5,000	5,000	5,000	5,000	35,000
Construction	0	0	0	0	0	0
Other (Specify)	0	0	0	0	0	0
Total	45,000	25,000	25,000	25,000	25,000	145,000
Annual Operating / Maintenance Costs	0	0	0	0	0	0