

Resolution 2002-5

BUDGET ADJUSTMENT RESOLUTIONS

We hereby approve the budget adjustment for fiscal year 2001-2002 as follows:

GENERAL FUND

*Finance & Administration*

Decrease Contractual Services by \$40,911.94 for the purpose of increasing or establishing line items within Finance & Administration as follows:

Establish Employee training	\$ 800.00
Maintenance contracts	\$ 849.00
Refunds	\$ 249.00
Purchase of property	\$ 1.00
Severance pay	\$25,000.00
Town Map	\$ 5,331.37
Increase Equip/Machinery	\$ 5,115.00
Printing/publishing	\$ 1,135.62
Rent of equip/machinery	\$ 2,181.00
Subscriptions & dues	\$ 249.95

*Judicial*

Within Judicial transfer from Operating Expense to Judicial Salary  
\$ 313.40

## *Legislative*

Decrease Attorney's Fee's by \$10,873.69 for the purpose of increasing or establishing line items within Legislative as follows:

Establish Healthcare Facility	\$ 7,101.62
Increase Mileage	\$ 1,310.18
Supplies	\$ 2,461.89

## STREET DEPT.

Decrease Maintenance of Grounds/Roadways by \$11,018.33 for the purpose of increasing or establishing line items within the Street Dept. as follows:

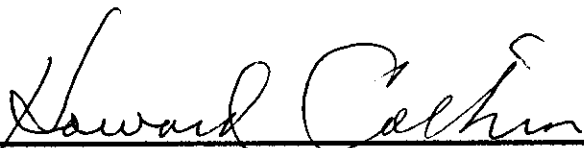
Establish Cell phone	\$ 1,409.87
Fuels/Oils	\$7,232.14
Inspections & Evaluations	\$ 750.00
Office equip.	\$ 1,158.87
Increase mileage	\$ 467.45

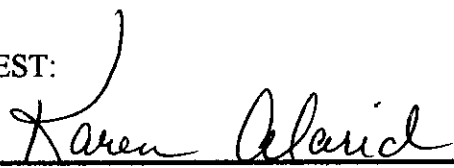
## RECREATION DEPT.

Decrease Contractual Services by \$24,273.48 for the purpose of increasing or establishing line items within the Recreation Dept. as follows:

Establish PACE	\$ 6.83
Refunds	\$ 290.00
Run, Rally, Rock	\$ 1,240.00
Telephone	\$ 109.09
YCC	\$ 1,672.93
YES	\$ 2,104.96
Tourism Grant	\$18,849.67

31<sup>st</sup>  
Done this 31<sup>th</sup> day of July, 2002.

  
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Howard Calkins - Mayor

ATTEST: )  
  
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Karen Alarid - Clerk/Treasurer

