

TOWN OF EDGEWOOD

Resolution No. 2001-4

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

WHEREAS, the municipality of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPALITY OF EDGEWOOD that:

1. The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of September 19, 2001.



Mayor – Howard Calkins

ATTEST:



Clerk-Treasurer / Karen Alarid



INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN

MUNICIPALITY/COUNTY

OF

EDGEWOOD, NEW MEXICO (01122)

Date: 09 / 25 / 2001

Contact: Karen Alarid, Town Clerk

Telephone No. : (505) 286-4518

COG District 2 **Type:** MU (CO, MU)

2002-2006 GOALS AND PROJECT PRIORITY PROCESS

A. 2002-2006 Capital Improvement Goals

In order of importance, the following is a list of capital improvement goals for Edgewood during the next five years:

1. Establish utility infrastructure necessary to support local economic development. This will provide the basis for developing a sound revenue stream for the Town to pay for desired services and facilities.
2. Construct Town facilities necessary to support basic Town services and functions. These facilities will be concentrated on Section 16, a section of State land, in order to create a true town center for Edgewood and in order to enhance their social and economic benefits while minimizing their costs.
3. Support the construction of necessary facilities which are best handled on a regional basis, including a primary-care medical facility and an animal control facility.
4. Begin the construction of recreational facilities, trails, and other amenities to enhance the social and economic quality of life in the Edgewood area.

B. Project Priority Process

The Town of Edgewood followed an exhaustive Public Hearing process to establish capital project priorities. As a new municipality with no existing plans to rely on, we conducted a separate series of hearings for each of the following: a Comprehensive Plan for the Town; a Master Plan for the development of a Town Center on Section 16; and a Facilities Master Plan for specific Town buildings, etc.. These plans not only identified possible capital projects, but also provided scheduling and probable costs. In order to ensure these plans were realistic and accurate as well as reflective of the will of area residents, they were produced by professional architectural, engineering, and planning firms.

MUNICIPALITY/COUNTY/SPECIAL DISTRICT/TRIBE OR PUEBLO NAME _____

TRENDS/FUTURE PROJECTS

A. NATURE/EFFECT/OPTIONS/RECOMMENDATIONS OF TREND

The most important trends in the future are as follows:

1. **Social:** Increasing population, all age groups, trending toward an active-aging population.
2. **Economic:** Increasing integration into the Albuquerque metropolitan market as a sub-niche; and changing from an immature bed-room community of Albuquerque to a mature, varied, and wealth generating economy.
3. **Political:** Maturing political environment with growing confidence in Town government to deliver desired facilities and services.

B. FUTURE PROJECTS

Other than projects already identified on the ICIP, the only future projects contemplated at this time are road projects for which the State Highway Department is taking the lead. These include replacing the existing I-40/NM344 interchange and NM333/NM344 intersection, and construction of a possible second interchange in the Edgewood area.

EXISTING CAPITAL INVENTORY

Title & Site Location	Ownership Code	Year Built or Rented	Latest Major Improvement & Year	Physical Condition	Utilization	Code Deficiencies Yes/No	Future Improvement Date & Description
Edgewood Community Center, Edgewood, NM	owned by the municipality; just acquired from Santa Fe County (6/26/2001)	unknown, approx. 1967?	unknown	adequate	in-adequate	YES (fire)	TBD

**YR2001 ICIP Project Summary
TOWN OF EDGEWOOD**

PRIORITY	PROJECT TITLE	2002	2003	2004	2005	2006	TOTAL	FUNDING SOURCES
2002-01	Sewer System	\$ 3,500,000					\$ 3,500,000	PLoan/Grant, SGrant, FGrant
2002-02	Municipal Offices / Library	\$ 400,000	\$ 400,000				\$ 800,000	Local, SGrant/Loan, PGrant
2002-03	Health/Medical Facility	\$ 600,000	\$ 600,000				\$ 1,200,000	Local, SGrant/Loan, FGrant/Loan, PGrant
2002-04	Recreation / Community Center	\$ 600,000	\$ 600,000	\$ 100,000	\$ 100,000	\$ 3,000,000	\$ 4,400,000	Local, SGrant/Loan, FGrant, PGrant
2002-05	Other Recreation / Parks	\$ 25,000	\$ 25,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 80,000	Local, PGrant
2002-06	Animal Control Facility	\$ 25,000		\$ 25,000		\$ 10,000	\$ 60,000	Local, Regional
2002-07	HW Safety Projects:	\$ 250,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 650,000	SGrant/FGrant
2002-08	Museum	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 400,000	Local, SGrant/Loan, FgrantPGrant
2003-01	Public Works Facility		\$ 200,000	\$ 200,000			\$ 400,000	Local
2003-02	HW Enhancements: Landscaping		\$ 100,000		\$ 100,000		\$ 200,000	Local, SGrant, FGrant
2003-03	Town Center Open Space / Enhancemants		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	Local
2004-01	Open Space & Trails (HW)			\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	Local, SGrant/FGrant, PGRant
2004-02	HW MAPS Program: Church Street			\$ 800,000	\$ 80,000	\$ 800,000	\$ 1,680,000	Local, SGrant/FGrant, P Grant
2005-01	HW Enhancements: Billboards				\$ 100,000	\$ 100,000	\$ 200,000	Local, SGrant, FGrant
2006-01	Public Safety Facility					\$ 1,650,000	\$ 1,650,000	Local, SGrant/Loan, FGrant
2006-02	Municipal Courts					\$ 600,000	\$ 600,000	Local, SGrant, FGrant
2006-03	Performing Arts					\$ 3,300,000	\$ 3,300,000	Local, SGrant/Loan, PGrant
	TOTALS	\$ 5,500,000	\$ 2,175,000	\$ 1,485,000	\$ 740,000	\$ 9,720,000	\$ 19,620,000	

Howard Atkins
Signature of Mayor

9-25-2001
Date