

TOWN OF EDGEWOOD

Resolution No. 2000-4 A

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)**

WHEREAS, the municipality of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPALITY OF EDGEWOOD that:


- 1 The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of October 18, 2000.



Mayor - Howard Calkins

ATTEST:



Clerk-Treasurer / Karen Alarid

PRIORITY	PROJECT TITLE	2001	2002	2003	2004	2005	TOTAL	FUNDING SOURCES
200101	Rt.66 Sewer System	\$ 3,023,013					\$ 3,023,013	Local, SLoan, FGrant
200102	Section 16 Sewer System	\$ 50,000	\$ 400,000				\$ 450,000	Local, SLoan, FGrant, PGrant
200103	Municipal Offices	\$ 66,500	\$ 799,260				\$ 865,760	Local SGrant/Loan
200104	Active Park	\$ 200,000	\$ 300,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	Local, SGrant/Loan, FGrant, PGrant
200105	Community Center	\$ 35,000	\$ 1,157,950				\$ 1,192,950	Local, SGrant/Loan
200106	Library	\$ 25,000	\$ 751,000				\$ 776,000	Local, SGrant/Loan PGrant
200107	Health/Medical Facility	\$ 75,000	\$ 875,000				\$ 950,000	Local, SGrant/Loan, FGrant/Loan
200108	Animal Control Facility	\$ 35,000	\$ 365,000				\$ 400,000	Local, Regional, SGrant, PGrant
200201	Town Center Open Space		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	Local, SGrant/Loan
200202	Passive Park		\$ 50,000	\$ 100,000	\$ 200,000	\$ 250,000	\$ 600,000	Local, SGrant/Loan
200203	HW Enhancements: Landscaping		\$ 100,000	\$ 400,000			\$ 500,000	Local, SGrant, FGrant
200301	Public Works Facility			\$ 200,000	\$ 200,000		\$ 400,000	Local, SGrant/Loan
200302	Recreation Center			\$ 250,000	\$ 3,050,000		\$ 3,300,000	Local, SGrant/Loan, FGrant
200401	Open Space & Trails				\$ 100,000	\$ 2,400,000	\$ 2,500,000	Local, FGrant, PGrant
200402	HW Enhancements: Billboards				\$ 250,000	\$ 250,000	\$ 500,000	Local, SGrant, FGrant
200501	Public Safety Facility					\$ 1,650,000	\$ 1,650,000	Local, SGrant/Loan, FGrant
200502	Municipal Courts					\$ 600,000	\$ 600,000	Local, SGrant, FGrant
200503	Performing Arts					\$ 3,300,000	\$ 3,300,000	Local, SGrant/Loan, PGrant
200504	Museum					\$ 400,000	\$ 400,000	Local, SGrant/Loan, PGrant
	TOTALS	\$ 3,509,513	\$ 4,848,210	\$ 1,500,000	\$ 4,850,000	\$ 9,900,000	\$ 17,723	

Howard Calhoun
 Signature of Mayor

10-18-00 -2)
 Date