

**BUDGET ADJUSTMENTS
RESOLUTION NO. 2000-3**

Whereas the Governing Body of the Town of Edgewood hereby makes the following budgetary adjustments for fiscal year 1999-2000 as follows:

Establish the following line items:

GENERAL FUND

Income:

Donations	300.00 ✓
Gross Rec. Infrastructure	19,500.00 ✓
Misc. Income	1,000.00 ✓
TOTAL INCOME	20,800.00

Expense:

Finance & Admin.	
Computer System/Office Equip	11,000.00 ✓
Election Operations	5,600.00 ✓
Insurance	5,000.00 ✓
Refunds	500.00 ✓
Town Map	3,000.00 ✓
Zoning & Sub. Review	4,000.00 ✓

TOTAL FINANCE & ADMIN. 29,100.00

Judicial

Building expense, etc.	4,000.00 ✓
Training	500.00 ✓
Mileage	500.00 ✓

TOTAL JUDICIAL 5,000.00

Legislative

Sound System	3,300.00 ✓
Training	500.00 ✓
Master Plan	18,000.00 ✓

TOTAL LEGISLATIVE 21,800.00

APPROVED
LOCAL GOVERNMENT DIVISION

DATE 6/5/00

BY [Signature]

DEPARTMENT OF FINANCE & ADMINISTRATION

MUNICIPAL STREETS

Contract Labor	6,000.00 ✓
Inspection & Evaluation	5,000.00 ✓
Road Equipment(Motor grader, water truck & roller)	84,500.00 ✓
Supplies, Misc.	3,000.00 ✓
TOTAL MUNICIPAL STREET	98,500.00

Establish ANIMAL CONTROL 2,000.00 ✓

Establish LIBRARY 1,500.00 ✓

INCREASE Line Items

**INCOME
GENERAL**

Business Registration	2,800.00 ✓
Gross Receipts Municipal	114,000.00 ✓
TOTAL GENERAL	116,800.00

**EXPENSES
GENERAL**

FINANCE & ADMINISTRATION

Salaries	43,246.00
Salary Adjustment to Clerk's Salary and hiring of Code Enforcement Officer & Assistant to the Clerk	
Telephone	750.00 ✓
Attorney	5,000.00 ✓
Public Works	10,000.00 ✓
Supplies	400.00 ✓

TOTAL FINANCE & ADMINISTRATION 59,396.00

RECREATION

Operating 17,900.00 ✓

DECREASE LINE ITEMS

GENERAL -INCOME-GROSS REC.1.225 381,416.00 ✓

EXPENSES

GENERAL

FINANCE & ADMIN.

Contractual Services

Building Inspection	17,000.00 ✓
Janitorial	9,550.00 ✓
Public Safety -JPA	15,000.00 ✓
Web Page	10,000.00 ✓
Employee Training	9,000.00 ✓
Maintenance Contract	8,500.00 ✓
Maintenance Furniture	14,000.00 ✓
Printing/Publishing	35,000.00 ✓

TOTAL FINANCE & ADMIN. 118,050.00

Approved, adopted and passed this 5th day of April, 2000.



Mayor - Larry Keaty

ATTEST:


Clerk/Treasurer - Karen Alarid