

Resolution No. 1999-4
A Resolution Of The Town Of Edgewood, NM
To Adopt The 1999 - 2000
Proposed Budget For The Town Of Edgewood.

WHEREAS; the Town of Edgewood has become an official operating municipality on July 1, 1999, and

WHEREAS: It is time to submit the Town's first budget to the Department of Finance and Administration.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town Of Edgewood that:

The Town Council approve the 1999 - 2000 Proposed Budget.

PASSED, ADOPTED AND APPROVED this 4th day of August 1999.

Lawrence B. Keaty
Lawrence Keaty, Mayor

Gary Chemistruck
Gary Chemistruck, Councilor

Charles E. Ring
Charles Ring, Councilor

Robert M. Stearley
Robert Stearley, Councilor

Howard Calkins
Howard Calkins, Councilor

ATTESTED:

Karen Alarid
Town Clerk

County/ Municipality:
TOWN OF EDGEWOOD

FORM GF-1.1
DETAIL GENERAL REVENUE FUND
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code _____
Fund No. **101**
Dept. No. _____

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__ - __ FY ACTUAL	(E) 19__ - __ FY APPROVED DFA BUDGET	(F) 1999 -2000FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	(H) DFA APPROVED __ - __ FY BUDGET
TAXES - LOCAL EFFORT							
Franchise Tax	31100	310			0	ERR	
Gross Receipts - County General Fund	31200	310				ERR	
Gross Receipts - Municipal General Fund	31260	310			3,123	ERR	
Property - Current	31500	310				ERR	
Property - Prior Year	31510	310				ERR	
Property - Penalty & Interest	31520	310				ERR	
TAXES - STATE SHARED							
Oil & Gas Equipment (Ad Valorem)	32100	320				ERR	
Oil & Gas Production (Ad Valorem)	32110	320				ERR	
Mineral Production (Ad Valorem)	32120	320				ERR	
Cigarette Tax - (2 cent) Regular	32220	320			14,200	ERR	
Gasoline Tax - Regular	32300	320				ERR	
Gross Receipts - County Equalization	32400	320				ERR	
Gross Receipts - Municipal Distribution (1.225%)	32410	320			736,416	ERR	
Motor Vehicle - Registration (all)	32610	320			0	ERR	
State Racing Commission Daily Tax	32700	320				ERR	
LICENSES & PERMITS							
Animal Licenses	33100	330			0	ERR	
Bicycle Licenses	33200	330				ERR	
Building Permits	33300	330			5,700	ERR	
Business Licenses/Registration	33400	330			1,500	ERR	
Liquor License	33500	330				ERR	
Subdivision Permits	33600	330			4,000	ERR	
Vehicle Emissions	33700	330				ERR	
Zoning Permits	33800	330			2,200	ERR	
Other Licenses & Permits	33900	330			2,000	ERR	
PAGE TOTAL			0	0	0	ERR	0

**FORM GF-1.2
DETAIL GENERAL REVENUE FUND**

(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0

Fund No. 101

Dept. No. 0

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__-__FY ACTUAL	(E) 19__-__FY APPROVED DFA BUDGET	(F) 19__-__FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	(H) DFA APPROVED ____-____FY BUDGET
OTHER CHARGES FOR SERVICES							
Administrative Fees	34010	340				ERR	
Airport Fees	34020	340				ERR	
Animal Pound Fees	34030	340			0	ERR	
Care of Prisoners	34040	340				ERR	
Care of Prisoners - Work Release	34050	340				ERR	
Cemetery Fees	34060	340				ERR	
Clerk Fees	34070	340				ERR	
Drivers License Distribution	34080	340				ERR	
Election Fees	34090	340				ERR	
Landfill Fees	34100	340				ERR	
Motor Vehicle - Administration Fees for Offices (DMV)	34110	340				ERR	
Parking Fees	34130	340				ERR	
Police Services - Special	34140	340				ERR	
Printing & Copying	34150	340				ERR	
Probate Fees	34160	340				ERR	
Recreational (golf, swimming, etc.)	34180	340				ERR	
Rent of Public Facilities	34190	340				ERR	
Sheriff Fees	34200	340				ERR	
Street & Sidewalk	34210	340				ERR	
Swimming Pool Fees	34220	340				ERR	
Treasurer's Fees	34260	340				ERR	
Impact Fees	34270	340				ERR	
Other Charges for Services	34990	340				ERR	
FINE & FORFEITS							
Court Fines Other	35020	350			5,000	ERR	
Library Fines	35050	350				ERR	
Parking Fines	35060	350				ERR	
Sale of Unclaimed/Confiscated Property	35070	350			1,500	ERR	
Other Fines & Forfeits	35990	350			6,500	ERR	
PAGE TOTAL			0	0	0		0

County/ Municipality:
TOWN OF EDGEWOOD

FORM GF- 1.3
DETAIL GENERAL REVENUE FUND
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0
Fund No. 101
Dept. No. 0

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__ - __ FY ACTUAL	(E) 19__ - __ FY APPROVED DFA BUDGET	(F) 19__ - __ FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	(H) DFA APPROVED BUDGET
MISCELLANEOUS REVENUES							
Contributions/ Donations	36010	360				ERR	
Insurance Recoveries	36020	360				ERR	
Investment Income	36030	360				ERR	
Joint Power Agreements (JPA's)	36040	360				ERR	
Penalties	36050	360				ERR	
Reimbursements/ Refunds	36060	360				ERR	
Rents & Royalties	36070	360				ERR	
Sale of Fixed Assets	36080	360				ERR	
Sales - Other	36090	360				ERR	
Vending/ Concession	36100	360			50,000	ERR	
State Board of Finance Loan							
INTER-GOVERNMENTAL GRANTS							
State - Small Cities Assistance (TRD)	37180	370				ERR	
State - Small Counties Assistance (DFA)	37190	370				ERR	
State - Transportation & Extradition (DFA)	37210	370				ERR	
State - Other	37230	370				ERR	
Federal - Care of Prisoners							
Federal - Care of Prisoners	37530	370				ERR	
Federal - Payment in Lieu of Taxes							
Federal - Payment in Lieu of Taxes	37610	370				ERR	
Federal - Other							
Federal - Other	37650	370				ERR	
Local - County Operating							
Local - County Operating	37800	370				ERR	
Local - Municipality Operating							
Local - Municipality Operating	37801	370				ERR	
Private - Grants							
Private - Grants	37900	370				ERR	
PAGE TOTAL			0	0	50,000	ERR	0
Total Revenue (Carry to Recap)			0	0	825,639	ERR	0

FORM ED- 1.2
DETAILED EXPENDITURE SUMMARY
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__-__ FY BUDGET
				19__-__-__ FY REQUEST	ACCOUNTS PAYABLE		
Mileage Reimbursement	43010			3,000		ERR	
Per Diem	43020			3,000		ERR	
Transportation Expense	43030				0	ERR	
Other Travel	43900				0	ERR	
TOTAL TRAVEL	43XXX	0	0	6,000	0	ERR	0
Maintenance Building/Structures	44010					ERR	
Maintenance Contracts	44020					ERR	
Maintenance Grounds/Roadways	44030					ERR	
Maintenance Vehicle/Furniture/Fixture/Equip.	44040					ERR	
Other Maintenance	44900					ERR	
TOTAL PURCHASED PROPERTY SERVICES	44XXX	0	0	0	0	ERR	0
Audit Contract	45010					ERR	
Attorney Fees	45020					ERR	
Professional Services	45030					ERR	
Other Contractual Services	45900					ERR	
TOTAL CONTRACTUAL SERVICES	45XXX	0	0	0	0	ERR	0

FORM ED-1.3
DETAILED EXPENDITURE SUMMARY
 (CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0
 Fund No. 101
 Dept. No. 0100

County/ Municipality:
TOWN OF EDGEWOOD

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ FY ACTUAL		(D) 19__ FY BUDGET		(E) 19__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) * D	(G) DFA APPROVED _____ FY BUDGET
		19__ FY ACTUAL	19__ FY BUDGET	19__ FY REQUEST	19__ FY REQUEST	ACCOUNTS PAYABLE	TOTAL REQUEST		
Supplies	46010							ERR	
Non-Capital furn/fix/equip	46020							ERR	
Safety Equipment	46030							ERR	
Uniform/linen	46040							ERR	
Other Supplies	46900							ERR	
TOTAL SUPPLIES	46XXX	0	0	0	0	0	0	ERR	0
Communications	47010							ERR	
Care of Prisoners	47020							ERR	
Claim/Judgements/Settlements	47030							ERR	
Employee Training	47040							ERR	
Grants to Sub-recipients	47050							ERR	
Insurance (Non-employee)	47060							ERR	
Postage & Mail Services	47070							ERR	
Printing/Publishing (including advertising)	47080							ERR	
Property Tax Administration Fees	47090							ERR	
Purchases for resale	47100							ERR	
Reappraisal Fees	47110							ERR	
Rent of Equipment/Machinery	47120							ERR	
Rent of Land/Building	47130							ERR	
Subscription and Dues	47140							ERR	
Telephone	47150							ERR	
Utilities	47160							ERR	
Voting Machine Insurance	47170							ERR	
Voting Machine Transportation	47171							ERR	
State Supported Medicaid	47180							ERR	
Sole Community Provider	47190							ERR	
Indigent Claims	47200							ERR	
Workers' Compensation Premiums	47210							ERR	
TOTAL OTHER OPERATING COSTS	47XXX	0	0	0	0	0	0	ERR	0

FORM ED-1.4
 DETAILED EXPENDITURE SUMMARY
 (CENTS ROUNDED TO NEAREST DOLLAR)

FORM REV. 01/31/95
 County/ Municipality:
TOWN OF EDGEWOOD

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__-__ FY BUDGET
				19__-__-__ FY REQUEST	ACCOUNTS PAYABLE		
Building & Structures	48010					ERR	
Equipment & Machinery	48020					ERR	
Furniture & Fixtures	48030					ERR	
Land Acquisitions	48040					ERR	
Lease Purchase	48050					ERR	
Library/Museum Acquisitions	48060					ERR	
Vehicles	48070					ERR	
Roadways (bridges, culverts, etc.)	48080					ERR	
Other Capital Purchases	48900					ERR	
TOTAL CAPITAL PURCHASES	48900					ERR	
Debt Service Principal	49010					ERR	
Debt Service Interest	49020					ERR	
Unredeemed Bonds (Principal)	49030					ERR	
Unredeemed Coupons (Interest)	49040			50,000		ERR	
Commitments & Other Fees- Board of Finance	49050					ERR	
TOTAL DEBT SERVICE	49050			50,000		ERR	
DEPARTMENT TOTAL							
FUND GRAND TOTAL (CAP. & DEBT)							

Check 1 1 if this form is a revision. Revision No. _____ Revision Date _____

FORM ED-1.1
 DETAILED EXPENDITURE SUMMARY

(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCR IPTION	(B) ACCOUNT CODE	(C) 19__-__FY ACTUAL		(D) 19__-__FY BUDGET		(E) 19__-__FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) + D)	(G) DFA APPROVED BUDGET
		19__-__FY ACTUAL	19__-__FY BUDGET	1999-2000 FY REQUEST	ACCOUNTS PAYABLE	TOTAL REQUEST			
Elected Official(s)	41010						0	ERR	
Full-time Positions	41020						0	ERR	
Part-time Positions	41030			4,800			4,800	ERR	
Temporary Positions	41040						0	ERR	
Overtime	41050						0	ERR	
Terminal Leave	41060						0	ERR	
Other Wages	41900								
TOTAL SALARY & WAGES (SEE FORM S-1)	41XXX	0	0	4,800	0	0	4,800	ERR	0
F.I.C.A. - Regular (see form S-1)	42010			298			298	ERR	
F.I.C.A. - Medicare (see form S-1)	42020			70			70	ERR	
Retirement Contributions	42030						0	ERR	
Employees' Liability Insurance	42040						0	ERR	
Health Insurance	42050						0	ERR	
Retiree Health Care	42060			48			48	ERR	
Unemployment Insurance	42070						0	ERR	
Workers' Compensation (assessment)	42080						0	ERR	
Tuition Reimbursements	42090						0	ERR	
Other Employee Benefits	42900						0	ERR	
TOTAL EMPLOYEE BENEFITS	42XXX	0	0	416	0	0	416	ERR	0

FORM ED-1.2
DETAILED EXPENDITURE SUMMARY
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__-__ FY BUDGET
				19__-__-__ FY REQUEST	ACCOUNTS PAYABLE		
Mileage Reimbursement	43010					0	ERR
Per Diem	43020					0	ERR
Transportation Expense	43030					0	ERR
Other Travel	43900					0	ERR
TOTAL TRAVEL	43XXX	0	0	0	0	0	ERR
Maintenance Building/Structures	44010					0	ERR
Maintenance Contracts	44020					0	ERR
Maintenance Grounds/Roadways	44030					0	ERR
Maintenance Vehicle/Furniture/Fixture/Equip.	44040					0	ERR
Other Maintenance	44900					0	ERR
TOTAL PURCHASED PROPERTY SERVICES	44XXX	0	0	0	0	0	ERR
Audit Contract	45010					0	ERR
Attorney Fees	45020					0	ERR
Professional Services	45030					0	ERR
Other Contractual Services	45900					0	ERR
TOTAL CONTRACTUAL SERVICES	45XXX	0	0	0	0	0	ERR

FORM ED-1.3
DETAILED EXPENDITURE SUMMARY
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ FY ACTUAL	(D) 19__ FY BUDGET	(E) 19__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) ÷ D	(G) DFA APPROVED ____ FY BUDGET
				19__ FY REQUEST	ACCOUNTS PAYABLE		
Supplies	46010					ERR	
Non-Capital furn/fix/equip	46020					ERR	
Safety Equipment	46030					ERR	
Uniform/linen	46040					ERR	
Other Supplies	46900					ERR	
TOTAL SUPPLIES	46XXX	0	0	0	0	ERR	
Communications	47010					ERR	
Care of Prisoners	47020					ERR	
Claim/Judgements/Settlements	47030					ERR	
Employee Training	47040					ERR	
Grants to Sub-recipients	47050					ERR	
Insurance (Non-employee)	47060					ERR	
Postage & Mail Services	47070					ERR	
Printing/Publishing (including advertising)	47080					ERR	
Property Tax Administration Fees	47090					ERR	
Purchases for resale	47100					ERR	
Reappraisal Fees	47110					ERR	
Rent of Equipment/Machinery	47120					ERR	
Rent of Land/Building	47130					ERR	
Subscription and Dues	47140					ERR	
Telephone	47150					ERR	
Utilities	47160					ERR	
Voting Machine Insurance	47170					ERR	
Voting Machine Transportation	47171					ERR	
State Supported Medicaid	47180					ERR	
Sole Community Provider	47190					ERR	
Indigent Claims	47200					ERR	
Workers' Compensation Premiums	47210					ERR	
TOTAL OTHER OPERATING COSTS	47XXX	0	0	0	0	ERR	

FORM ED-1.1
DETAILED EXPENDITURE SUMMARY
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) TREASURER / CLERK DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__FY ACTUAL	(D) 19__-__FY BUDGET	(E) 19__-__FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) + D)	(G) DFA APPROVED __-__FY BUDGET
				1988-2000 FY REQUEST	ACCOUNTS PAYABLE TOTAL REQUEST		
Elected Official(s)	41010				0	ERR	
Full-time Positions	41020			20,000	20,000	ERR	
Part-time Positions	41030				0	ERR	
Temporary Positions	41040				0	ERR	
Overtime	41050				0	ERR	
Terminal Leave	41060				0	ERR	
Other Wages	41900						
TOTAL SALARY & WAGES (SEE FORM S-1)	41XXX	0	0	20,000	20,000	ERR	0
F.I.C.A. - Regular (see form S-1)	42010			1,240	1,240	ERR	
F.I.C.A. - Medicare (see form S-1)	42020			290	290	ERR	
Retirement Contributions	42030			745	745	ERR	
Employees' Liability Insurance	42040			745	745	ERR	
Health Insurance	42050			745	745	ERR	
Retiree Health Care	42060			200	200	ERR	
Unemployment Insurance	42070			745	745	ERR	
Workers' Compensation (assessment)	42080			32	32	ERR	
Tuition Reimbursements	42090				0	ERR	
Other Employee Benefits	42900				0	ERR	
TOTAL EMPLOYEE BENEFITS	42XXX	0	0	4,742	4,742	ERR	0

FORM ED-1.2
 DETAILED EXPENDITURE SUMMARY
 (CENTS ROUNDED TO NEAREST DOLLAR)

TOWN OF EDGEWOOD

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ FY ACTUAL	(D) 19__ FY BUDGET	(E) 19__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E-D)+D)	(G) DFA APPROVED ___ FY BUDGET
				19__ FY REQUEST	ACCOUNTS PAYABLE		
		TOTAL REQUEST	TOTAL REQUEST				
Mileage Reimbursement	43010			1,000		ERR	
Per Diem	43020					ERR	
Transportation Expense	43030					ERR	
Other Travel	43900					ERR	
TOTAL TRAVEL	43XXX	0	0	1,000	0	ERR	0
Maintenance Building/Structures	44010					ERR	
Maintenance Contracts	44020			10,000		ERR	
Maintenance Grounds/Roadways	44030					ERR	
Maintenance Vehicle/Furniture/Fixture/Equip.	44040			15,000		ERR	
Other Maintenance	44900					ERR	
TOTAL PURCHASED PROPERTY SERVICES	44XXX	0	0	25,000	0	ERR	0
Audit Contract	45010					ERR	
Attorney Fees	45020					ERR	
Professional Services	45030					ERR	
Other Contractual Services	45900			128,000		ERR	
TOTAL CONTRACTUAL SERVICES	45XXX	0	0	128,000	0	ERR	0

FORM ED-1.3
 DETAILED EXPENDITURE SUMMARY
 (CENTS ROUNDED TO NEAREST DOLLAR)

County/Municipality:
TOWN OF EDGEWOOD

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__FY ACTUAL		(D) 19__-__FY BUDGET	(E) 19__-__FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E-D)*D)	(G) DFA APPROVED ____-__FY BUDGET
		19__-__FY ACTUAL	19__-__FY BUDGET		19__-__FY REQUEST	ACCOUNTS PAYABLE		
Supplies	46010				2,500	2,500	ERR	
Non-Capital furn/fix/equip	46020					0	ERR	
Safety Equipment	46030					0	ERR	
Uniform/linen	46040					0	ERR	
Other Supplies	46900					0	ERR	
TOTAL SUPPLIES	46XXX	0	0	0	2,500	2,500	ERR	
Communications	47010					0	ERR	
Care of Prisoners	47020					0	ERR	
Claim/Judgements/Settlements	47030				5,000	5,000	ERR	
Employee Training	47040				10,000	10,000	ERR	
Grants to Sub-recipients	47050					0	ERR	
Insurance (Non-employee)	47060					0	ERR	
Postage & Mail Services	47070				1,500	1,500	ERR	
Printing/Publishing (including advertising)	47080				42,400	42,400	ERR	
Property Tax Administration Fees	47090					0	ERR	
Purchases for resale	47100					0	ERR	
Reappraisal Fees	47110					0	ERR	
Rent of Equipment/Machinery	47120					0	ERR	
Rent of Land/Building	47130				9,600	9,600	ERR	
Subscription and Dues	47140				5,000	5,000	ERR	
Telephone	47150				960	960	ERR	
Utilities	47160				1,750	1,750	ERR	
Voting Machine Insurance	47170					0	ERR	
Voting Machine Transportation	47171					0	ERR	
State Supported Medicaid	47180					0	ERR	
Sole Community Provider	47190					0	ERR	
Indigent Claims	47200					0	ERR	
Workers' Compensation Premiums	47210					0	ERR	
TOTAL OTHER OPERATING COSTS	47XXX	0	0	0	76,210	76,210	ERR	

FORM ED- 1.4
DETAILED EXPENDITURE SUMMARY
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ - __ FY ACTUAL		(D) 19__ - __ FY BUDGET		(E) 19__ - __ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) + D)	(G) DFA APPROVED __ - __ FY BUDGET
		REQUEST	PAYABLE	REQUEST	ACCOUNTS PAYABLE	REQUEST	TOTAL REQUEST		
Building & Structures	48010							0	ERR
Equipment & Machinery	48020							0	ERR
Furniture & Fixtures	48030							0	ERR
Land Acquisitions	48040							0	ERR
Lease Purchase	48050							0	ERR
Library/Museum Acquisitions	48060							0	ERR
Vehicles	48070							0	ERR
Roadways (bridges, culverts, etc.)	48080							0	ERR
Other Capital Purchases	48900							0	ERR
TOTAL CAPITAL PURCHASES	48XXX	0	0	0	0	0	0	0	ERR
Debt Service Principal	49010							0	ERR
Debt Service Interest	49020							0	ERR
Unredeemed Bonds (Principal)	49030							0	ERR
Unredeemed Coupons (Interest)	49040							0	ERR
Commitments & Other Fees	49050							0	ERR
TOTAL DEBT SERVICE	49XXX	0	0	0	0	0	0	0	ERR
DEPARTMENT TOTAL		0	0	0	0	257,452	0	257,452	ERR
FUND GRAND TOTAL (Carry to Re-cap)						268,668		268,668	

FORM ED-
DETAILED EXPENDITURE SUMMARY

(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) LINE ITEM CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 1999-2000 FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) ÷ D	(G) DFA APPROVED ___-__-__ FY BUDGET
				1999-2000 FY REQUEST	ACCOUNTS PAYABLE TOTAL REQUEST		
CONTRACTUAL SERVICES							
BUILDING INSPECTIONS				18,000	18,000		
PUBLIC WORKS				15,000	15,000		
PUBLIC SAFETY - JPA				15,000	15,000		
JANITORIAL				10,000	10,000		
ATTORNEY				20,000	20,000		
FIRE PROTECTION - JPA				35,000	35,000		
WEB PAGE				15,000	15,000		
TOTAL CONTRACTUAL SERVICES				128,000	128,000		

FORM SP-6
DETAIL SPECIAL REVENUE FUND
 (CENTS ROUNDED TO NEAREST DOLLAR)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
EMERGENCY MEDICAL SERVICES FUND (EMS) (NMSA 1978 24-10A)	ACCOUNT CODE	CATEGORY CODE	19__ FY ACTUAL	19__ FY APPROVED DFA BUDGET	1999-2000 FY REQUEST	% INCREASE (DECREASE) ACTUAL ((F - E) + E)	DFA APPROVED ____ FY BUDGET
Revenues:							
a) Investment Income	36030	360				ERR	
b) Refunds/Reimbursements	36060	360				ERR	
c) State - Emergency Medical Services	37090	370			10,000	ERR	
d)							
Total Revenue (Carry to Recap)			0	0	10,000	ERR	0
Transfers in <out>:							
a) In	51000	599				ERR	
b) Out	52000	599				ERR	
Total Transfers (Carry to Recap)			0	0	0	ERR	0
Expenditures:							
a) Maintenance contracts	44020	440				ERR	
b) Maintenance vehicle/furn./fix./equipment	44040	440				ERR	
c) Non-capital furniture/fixtures/equip.	46020	460				ERR	
d) Safety equipment	46030	460			10,000	ERR	
e) Uniform/linen expense	46040	460				ERR	
f) Employee training	47040	470				ERR	
g) Equipment & machinery	48020	480				ERR	
h) Vehicles	48070	480				ERR	
Total Expenditures (Carry to Recap)			0	0	10,000	ERR	0

FORM SP-9
DETAIL SPECIAL REVENUE FUND
(CENTS ROUNDED TO NEAREST DOLLAR)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
FIRE PROTECTION FUND (NMSA 1978 59A-53-2)	ACCOUNT CODE	CATEGORY CODE	19__ - __FY ACTUAL	19__ - __FY APPROVED DFA BUDGET	1999 -2000 FY REQUEST	% INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	DFA APPROVED __ - __ FY BUDGET
Revenues:							
a) Contributions/Donations	36010	360				ERR	
b) Investment Income	36030	370				ERR	
c) Reimbursements/Refunds	36060	370				ERR	
d) Sale of Fixed Assets	36080	370				ERR	
e) State - Fire Allotment (Fire Marshal)	37120	370			32,658	ERR	
f) State - Other	37230	370				ERR	
g) Federal - Other	37650	370				ERR	
h) Impact Fees	34270	370			0		
Total Revenue (Carry to Recap)			0	0	32,658	ERR	0
Transfers in <out>:							
a) In	51000	599				ERR	
b) Out	52000	599				ERR	
Total Transfers (Carry to Recap)			0	0	0	ERR	0
Expenditure Summary:							
a) Travel	43XXX	430				ERR	
b) Purchased Property Services	44XXX	440				ERR	
c) Contractual Services	45XXX	450				ERR	
d) Supplies	46XXX	460				ERR	
e) Other Operating Costs	47XXX	470			32,658	ERR	
f) Capital Purchases	48XXX	480				ERR	
Total Expenditures (Carry to Recap)			0	0	32,658	ERR	0

FORM SP-11
DETAIL SPECIAL REVENUE FUND
(CENTS ROUNDED TO NEAREST DOLLAR)

TOWN OF EDGEWOOD

(A) LAW ENFORCEMENT PROTECTION FUND (NMSA 1978 29-13-7)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19____-____FY ACTUAL	(E) 19____-____FY APPROVED DFA BUDGET	(F) 1999-2000 FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL (F - E) + E	(H) DFA APPROVED ____-____FY BUDGET
Revenues:							
a) Police Services - Special	34140	340				ERR	
b) Sheriff Fees	34200	340				ERR	
c) Investment Income	36030	360				ERR	
d) Reimbursements/Refunds	36060	360				ERR	
e) Sale of Fixed Assets	36080	360				ERR	
f) State - Law Enforcement (DFA)	37130	370			17,900	ERR	
<hr/>							
Total Revenue (Carry to Recap)			0	0	17,900	ERR	0
Transfers in <out>:							
a) In	51000	599				ERR	
b) Out	52000	599				ERR	
<hr/>							
Total Transfers (Carry to Recap)			0	0	0	ERR	0
Expenditure Summary:							
a) Salary & Wages [temp. position (50%)]	41XXX	410				ERR	
b) Purchased Property Services	44XXX	440				ERR	
c) Contractual Services	45XXX	450				ERR	
d) Supplies	46XXX	460				ERR	
e) Other Operating Cost	47XXX	470			17,900	ERR	
f) Capital Purchases	48XXX	480				ERR	
<hr/>							
Total Expenditures (Carry to Recap)			0	0	17,900	ERR	0

**FORM SP-16
DETAIL SPECIAL REVENUE FUND**
(CENTS ROUNDED TO NEAREST DOLLAR)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
MUNICIPAL STREET FUND (NMSA 1978 7-1-6-27)	ACCOUNT CODE	CATEGORY CODE	19__ - __FY ACTUAL	19__ - __FY APPROVED DFA BUDGET	1999-2000 FY REQUEST	% INCREASE (DECREASE) ACTUAL ((F - E) + E)	(H) DFA APPROVED __ - __FY BUDGET
Revenues:							
a) Gross Receipts - Infrastructure (1/8)	31240	310				ERR	
b) Special Assessment	31310	310				ERR	
c) Gasoline - (1 cent) Street/Road	32310	320			40,440	ERR	
d) Motor Vehicle Registration (all)	32610	320			2,500	ERR	
e) Street & Sidewalk Repair	34210	370				ERR	
f) Investment Income	36030	360				ERR	
g) Refunds/Reimbursements	36060	360				ERR	
h) Sale of Fixed Assets	36080	370				ERR	
i) State - Arterial (SHTD)	37030	370				ERR	
j) State - Beautification/Litter (SHTD)	37040	370				ERR	
k) State - Coop (SHTD)	37050	370				ERR	
l) State - Disaster Relief (Public Safety)	37060	370				ERR	
m) State - Memorials	37150	370				ERR	
n) State - School Bus (SHTD)	37160	370				ERR	
o) Federal - Bank Head Jones	37510	370				ERR	
p) Federal - Disaster Relief	37550	370				ERR	
q) Federal - Forest Reserve	37580	370				ERR	
r) Federal - Wildlife	37640	370				ERR	
s) Local - County	37800	370				ERR	
t) Gasoline Tax - Regular	32300	320			80,880		
Total Revenue (Carry to Recap)			0	0	123,820	ERR	0
Transfers in <out>:							
a) In	51000	599					
b) Out	52000	599					
Total Transfers (Carry to Recap)			0	0	0	ERR	0

FORM SP-17
 DETAIL SPECIAL REVENUE FUND
 (CENTS ROUNDED TO NEAREST DOLLAR)

(A) RECREATION FUND (NMSA 1978 7-12-15)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__ - __FY ACTUAL	(E) 19__ - __FY APPROVED DFA BUDGET	(F) 1999 -2000 FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL (F - E) + E	(H) DFA APPROVED __ - __ FY BUDGET
Revenues:							
a) Cigarette Tax - (1 cent) Recreation	32200	320			7,100	ERR	
b) Recreation Fees	34180	340				ERR	
c) Rent of Public Facilities	34190	340				ERR	
d) Swimming Pool Fees	34220	340				ERR	
e) Other Charges for Services	34990	340				ERR	
f) Contributions/Donations	36010	360				ERR	
g) Investment Income	36030	360				ERR	
h) Reimbursements/Refunds	36060	360				ERR	
i) Sale of Fixed Assets	36080	360				ERR	
j) Vending/Concession Proceeds	36100	360				ERR	
k) State - Other	37230	370				ERR	
l) Federal - Other	37650	370				ERR	
m) Local - County	37800	370				ERR	
n) Local - Municipality	37801	370				ERR	
o) Private - Grants	37900	370				ERR	
Total Revenue (Carry to Recap)			0	0	7,100	ERR	0
Transfers in <out>:							
a) In	51000	599				ERR	
b) Out	52000	599				ERR	
Total Transfers (Carry to Recap)			0	0	0	ERR	0
Expenditure Summary:							
a) Salary & Wages	41XXX	410				ERR	
b) Employee Benefits	42XXX	420				ERR	
c) Travel	43XXX	430				ERR	
d) Purchased Property Services	44XXX	440				ERR	
e) Contractual Services	45XXX	450				ERR	
f) Supplies	46XXX	460				ERR	
g) Other Operating Costs	47XXX	470			7,100	ERR	
h) Capital Purchases	48XXX	480				ERR	
Total Expenditures (Carry to Recap)			0	0	7,100	ERR	0

County/ Municipality:

TOWN OF EDGEWOOD

FORM CP-1

CAPITAL PROJECT FUNDS
STATE APPROPRIATIONS REVENUE/TRANSFERS

Entity Code
Fund No. 311
Dept. No.

RECAP OF: (CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__-__FY ACTUAL	(E) 19__-__FY APPROVED DFA BUDGET	(F) 1999-2000 FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	(H) DFA APPROVED ____ - ____ FY BUDGET
Revenues:							
a) STATE APPROPRIATIONS	37801	370			145,500	ERR	
b)	37801	370				ERR	
c)	37801	370				ERR	
d)						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
Total Revenue (Carry to Recap)			0	0	145,500	ERR	0
Transfers in <out>:							
a) In	51000	599				ERR	
b) Out	52000	599				ERR	
						ERR	
Total Transfers (Carry to Recap)			0	0	0	ERR	0
Expenditure Summary:							
a) Salary & Wages	41XXX	410				ERR	
b) Employee Benefits	42XXX	420				ERR	
c) Travel	43XXX	430				ERR	
d) Purchased Property Services	44XXX	440				ERR	
e) Contractual Services	45XXX	450				ERR	
f) Supplies	46XXX	460				ERR	
g) Other Operating Costs	47XXX	470				ERR	
h) Capital Purchases	48XXX	480				ERR	
STATE APPROPRIATION	48900	480			145,000	ERR	
	48900	480				ERR	
						ERR	
						ERR	
						ERR	
						ERR	
						ERR	
Total Expenditures (Carry to Recap)			0	0	145,000	ERR	0

FORM S-1
DETAILED PERSONAL SERVICES SCHEDULE

(CENTS ROUNDED TO NEAREST DOLLAR)

(A) ACCOUNT CODE	(B) POSITION DESCRIPTION 1) Position classification / FTE 2) Employee name (Optional) 3) Monthly salary	(C) ANNUAL SALARY (MONTHLY x 12)	(D) FICA (C x .062)	(E) MEDICARE (C x .0145)	(F) RETIREMENT	(G) HEALTH INSURANCE	(H) WORKERS' COMP. ASSESSMENT	(I) RETIREE HEALTH CARE (C X .01)
	1) TREASURER / CLERK							
	2) TBA							
	3) \$1,666.66	20,000	1,240	290	745	745	32	200
	1) JUDGE							
	2) TBA							
	3) \$400.00	4,800	298	70	0	0	0	48
	1)							
	2)							
	3)							
	1)							
	2)							
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	3)							
	1)							
	2)							
	3)							
	1)							
	2)							
	3)							
	Page Total	24,800	1,538	360	745	745	32	248
	Fund Total (Same as ED-1)	24,800	1,538	360	745	745	32	248

