

**TOWN OF EDGEWOOD
RESOLUTION NO. 2019-08
A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS**

WHEREAS, the Town of Edgewood meeting in Regular Session on the 10th day of April 2019 at the Edgewood Town Hall at 6:30 pm., as per law.

WHEREAS, the need for a budget adjustment has developed due to YTD actuals,

NOW, THEREFORE BE IT RESOLVED; that the budget be amended as follows:

General Fund Revenue:

Line Item	Current Budget	Decrease	Increase	Adjusted Budget
State Shared GRT	\$1,906,466		\$212,507	\$2,118,973
Police Dept. Revenue	\$1,400		\$6,000	\$7,400
Petco Grant	\$2,500		\$2,500	\$5,000
Event Revenue	\$0		\$1,220	\$1,220
NMED Grant	\$0		\$18,650	\$18,650
DWI Grant	\$0		\$6,200	\$6,200
SF County Library Grant	\$0		\$25,000	\$25,000
Attorney General Grant	\$0		\$12,000	\$12,000
Net Effect: Increase/(Decrease)		\$284,057		

General Fund Expenditure:

Department	Current Budget	Decrease	Increase	Adjusted Budget
Finance Administration	\$877,564		\$84,900	\$962,464
Animal Control	\$143,469		\$9,084	\$152,553
Police Department	\$1,462,210		\$96,112	\$1,558,322
Parks & Recreation	\$97,003		\$18,650	\$115,653
Net Effect: Increase/(Decrease)		\$208,747		

Law Enforcement Protection Fund:

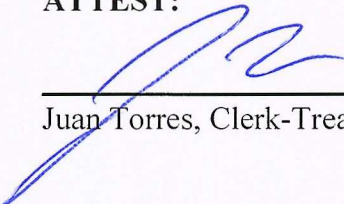
	Current Budget	Decrease	Increase	Adjusted Budget
Operating Costs	\$24,800		\$16,705	\$41,505
Net Effect: Increase/(Decrease)		\$16,705		

PASSED, APPROVED AND ADOPTED this 10th day of April 2019.



John Bassett, Mayor

ATTEST:



Juan Torres, Clerk-Treasurer