

TOWN OF EDGEWOOD
RESOLUTION NO. 2019-06
A BUDGET RESOLUTION AUTHORIZING BUDGET ADJUSTMENTS

WHEREAS, the Town of Edgewood meeting in Special Session on the 5th day of April 2019 at the Edgewood Town Hall at 4:00 pm., as per law.

WHEREAS, the need for a budget adjustment has developed due to YTD actuals,

NOW, THEREFORE BE IT RESOLVED; that the budget be amended as follows:

Parks & Recreation Department Expenditures:


	Current Budget	Decrease	Increase	Adjusted Budget
Salaries and Wages	\$25,826		\$8,954.00	\$34,780.00
FICA	\$1,601		\$555.15	\$2,156.15
Medicare	\$374		\$129.83	\$503.83
PERA	\$0		\$1,124.13	\$1,124.13
Employee Insurance	\$0		\$2,814.00	\$2,814.00
RHCA	\$517		\$162.80	\$679.80
SUTA	\$276		\$144.83	\$420.83
Basic Life	\$9		\$9	\$18
Net Effect: Increase/(Decrease)		\$13,884.74		

PASSED, APPROVED AND ADOPTED this 5th day of April 2019.



John Bassett, Mayor

ATTEST:



Juan Torres, Clerk-Treasurer