

RESOLUTION NO. 2009-36

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)**

Whereas: the Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

Whereas: in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

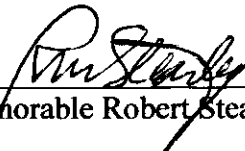
Whereas: systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

Whereas: this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

Now, Therefore Be it resolved by the Town of Edgewood that:

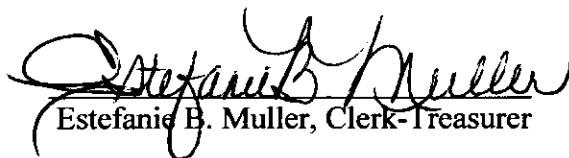
1. The Town of Edgewood has adopted the attached Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2008-52.

PASSED, APPROVED and ADOPTED this 16th day of SEPTEMBER, 2009.



Honorable Robert Stearley, Mayor

ATTEST:



Estefanie B. Muller, Clerk-Treasurer

Infrastructure Capital Improvement Plan FY 2011-2015

Edgewood

Project Summary

Rank	Project Title	Top 5 Rank	Category	Funding Sources	2011	2012	2013	2014	2015	Total
2011-3	Municipal Complex/Library/Public Safety Phase 1	3	Adm/Service Facilities (local)	LFUNDS LGRANT LBONDS	675,000	350,000	5,050,000	55,000	0	6,130,000
2011-01	Public Works Facility Edgewood	1	Adm/Service Facilities (local)	LFUNDS LGRANT FGRANT SGRANT	899,000	819,000	30,000	0	0	1,748,000
2011-02	Municipal Arterial Paving Improvement	2	Hiways/Roads/Streets/ Bridges	LFUNDS CDBG LGRANT LBONDS	1,151,150	1,208,707	1,332,606	1,551,550	1,766,765	7,010,778
2011-04	Regional Animal Shelter	4	Other	FGRANT SGRANT LFUNDS SLOAN OTHER	100,000	250,000	1,375,000	375,000	1,375,000	3,475,000
2012-01	Public Works Facility		Adm/Service Facilities (local)	LGRANT LFUNDS SGRANT SLOAN LBONDS	0	819,000	0	0	0	819,000
2012-02	Municipal Complex-Phase II		Adm/Service Facilities (local)	FGRANT LGRANT LBONDS LFUNDS	0	250,000	325,000	575,000	0	1,150,000
2012-03	Municipal Arterial Paving Phase 2		Hiways/Roads/Streets/ Bridges	LFUNDS LGRANT LBONDS SGRANT SLOAN	0	55,000	1,357,606	1,576,550	1,791,760	4,780,916
2013-01	Wastewater Plant Expansion Phase II		Wastewater	FGRANT FLOAN LGRANT LBONDS LFUNDS	0	0	65,000	65,000	965,000	1,095,000

Infrastructure Capital Improvement Plan FY 2011-2015

2013-02	Open Space Trails	Public Parks (local)	FGRANT LFUNDS LGRANT	0	0	0	38,000	0	38,000
2014-01	Landfill/Compost Facility	Solid Waste		0	0	0	0	60,000	60,000
2014-02	Regional Recreational Fields	Public Parks (local)	LGRANT LFUNDS OTHER	865,000	675,000	500,000	500,000	500,000	3,040,000
2015-01	Recreation Pool/Recreation Center	Other	LBONDS LGRANT LFUNDS SLOAN	0	0	0	2,500,000	2,500,000	5,000,000
Grand Total				3,690,150	4,426,707	10,035,212	7,236,100	8,958,525	34,346,692