### **BUDGET RESOLUTION NO. 2009-02**

## A BUDGET RESOLUTION TO INCREASE THE CAPITAL PROJECTS FUND

WHEREAS, the Governing Body in and for the Town of Edgewood hereby authorizes the following increase to the Capital Projects Fund:

• To increase Capital Projects Fund (399-15-21401) by \$750,000.00 deducted from the Town of Edgewood Investments in the N.M. LGIP Fund. Money to be paid to the New Mexico Department of Transportation for the Sewer Project.

NOW, THEREFORE BE IT RESOLVED by the Governing Body in and for the Town of Edgewood, hereby authorizes Budget Resolution No. 2009-02.

PASSED, APPROVED and ADOPTED THIS 7th day of JANUARY, 2009.

Honorable Robert Stearley, Mayor

ATTEST:

Estefante B. Muller, Clerk-Treasurer

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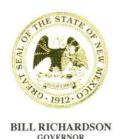
ATTEST:

Estefanie B. Muller, Clerk-Treasurer

APPROVED PURSUANT TO SECTION 6-6-2(G/H) NMSA 1978 COMP. LOCAL GOVERNMENT DIVISION

DATE 3/3/1

By Don Monty-



# STATE OF NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION LOCAL GOVERNMENT DIVISION

Bataan Memorial Building, Ste 201 • Santa Fe, New Mexico 87501 Phone: (505) 827-4950 • FAX (505) 827-4948 www.nmdfa.state.nm.us

> KATHERINE B. MILLER CABINET SECRETARY

ROBERT M. APODACA

March 31, 2009

Town of Edgewood Attn: Estefanie B. Muller Administrator Clerk-Treasurer P.O. Box 3610 Edgewood, NM 87015

Dear Ms. Muller,

Enclosed are the approved budget resolutions 2009-02 (LGD 09-637), 2009-09 (LGD 09-638), 2009-12 (LGD 09-639), 2009-15 (LGD 09-640), and 2009-18 (LGD 09-641). Please note that resolution 2009-12 lists various internal fund transfers that do not need Local Government Division approval except that the Finance and Administration section had a \$504.00 positive difference and it was added to the General Fund balance.

If you have any questions or if I can be of assistance, I may be reached at 505-827-4333

Sincerely,

Isaac J. Montoya

**Executive Budget Analyst** 

Enclosures

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Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

For Local Government Division use only:

**REVISED 12/08/06** 

ENTITY NAME: FISCAL YEAR: DFA Resolution Number:

Town of Edgewood 2008/2009

Nourinosau	<b>000</b>	(C) REVENUE EVPENDATURE FRANSFER (TO G) EN	8.3		Acusto	Scaame (D)
2009-02		Transfer From	(799,288)		(1.549.288)	Deduct from TOE investments in NMLGIP, paid to NMDOT for sewer
	300	300 Transfer To	1,893,676	750,000	2,643,676	
	300	300 Expenditure	1,893,676		2,643,676	
			0	0	0	7,18.44.44.5
2009-09	300	300 Revenue	1,340,600	125,000	1,465,600	1,465,600 MAP for Frost Road
	300	300 Expenditure	2,643,676	125,000	2,768,676	2,768,676 Frost Road
					0	
2009-12	101	101 EXPENDITURE	2,314,193	20,000	2,334,193	2,334,193   Purchase Judicial Module
	101	101 EXPENDITURE	2,334,193	2,500	2,336,693	JEC/Court Automation fee
	101	101 EXPENDITURE	2,336,693	10,000	2,346,693	Purchase Payroll Module
	101	101 EXPENDITURE	2,346,693	12,500	2,359,193	Town Match COLTPAC agreement
1					0	
2009-15	101	101 Revenue	2,110,165	22,500	2,132,665	CDBG GRANT
					0	
2009-18	101	101 Transfer From	(1.549.288)	(96,151)	(1,645,439)	1,645,439) Additional services-modifications to be paid to the Engineers for Waste
	300	300 Transfer to	2,768,676	96,151	2,864,827	Water Project
	300	300 EXPENDITURE	2,768,676	96,151	2,864,827	
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ATTEST:						
	Title		(Date)	•	Mayor/Board Chairman	(Date)
						•