

TOWN OF EDGEWOOD

RESOLUTION 2006-19

**A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN
(ICIP)**

WHEREAS, The Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD THAT;

1. The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED by the Town Council, the governing body of Edgewood, at its special meeting of September 15, 2006.


Robert Stearley, Mayor

ATTEST:


Karen Alarid Clerk/Treasurer



Infrastructure Capital Improvement Plan FY 2008-2012

Edgewood Project Summary

| Plan Rank | Project Title | Top 5 Rank | Subcode | Category | Funding Sources | Year | | | | | | Total |
|-----------|---------------------------------------|------------|---------|--------------------------------|---------------------------------|-----------|---------|---------|---------|---------|-----------|-------|
| | | | | | | 2008 | 2009 | 2010 | 2011 | 2012 | | |
| 2008-01 | Wastewater Collection System in roads | 1 | | Wastewater | FGRANT LFPUNDS LGRANT LBONDS | 1,065,320 | 0 | 0 | 0 | 0 | 1,065,320 | |
| 2008-02 | Public Works Facility Edgewood | 2 | | Adm/Service Facilities (local) | LFPUNDS LGRANT FGRANT SGRANT | 250,000 | 50,000 | 0 | 0 | 0 | 300,000 | |
| 2008-03 | Regional Animal Shelter | 3 | | Other | LFPUNDS OTHER LGRANT | 250,000 | 700,000 | 400,000 | 500,000 | 500,000 | 2,350,000 | |
| 2008-04 | Section 16 access road | | | Hiways/Roads/Streets/ Bridges | LFPUNDS LGRANT | 55,000 | 55,000 | 55,000 | 155,000 | 0 | 320,000 | |
| 2008-05 | Section 34 Recreational Park | 5 | | Public Parks (local) | LGRANT LFPUNDS SGRANT | 87,000 | 5,000 | 10,250 | 6,200 | 0 | 108,450 | |
| 2008-06 | Trails | | | Other | LGRANT LFPUNDS SGRANT OTHER | 15,000 | 10,000 | 0 | 0 | 0 | 25,000 | |
| 2008-07 | Section 32 access | | | Hiways/Roads/Streets/ Bridges | LFPUNDS LGRANT | 15,000 | 30,000 | 50,000 | 25,000 | 15,000 | 135,000 | |
| 2009-01 | Municipal Offices/Library/Court | 1 | | Adm/Service Facilities (local) | LFPUNDS LGRANT | 1,016,000 | 0 | 0 | 0 | 0 | 1,016,000 | |
| 2009-02 | Roads/Street Surface Upgrades | 2 | | Hiways/Roads/Streets/ Bridges | LFPUNDS LGRANT SGRANT FGRANT | 0 | 300,000 | 300,000 | 300,000 | 300,000 | 1,200,000 | |
| 2009-03 | Community Center | 3 | | Adm/Service Facilities (local) | LFPUNDS LGRANT SGRANT | 0 | 45,000 | 135,000 | 0 | 0 | 180,000 | |

Infrastructure Capital Improvement Plan FY 2008-2012

| | | | | | | | | | |
|---------|-----------------------------------|---|---|-----------|-----------|-----------|-----------|---------|-----------|
| 2009-04 | Open Space Trails | 4 | Public Parks (local) FGRANT LFUNDS LGRANT | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 6,000 |
| 2010-01 | Right-of-Way | 1 | Hiways/Roads/Streets/ Bridges LFUNDS CDBG LGRANT | 0 | 0 | 29,000 | 29,000 | 29,000 | 87,000 |
| 2010-02 | Recreation Pool/Recreation Center | 2 | Public Parks (local) LGRANT LFUNDS | 0 | 0 | 1,470,500 | 998,000 | 0 | 2,468,500 |
| 2010-03 | Picnic Area | | Public Parks (local) LGRANT LFUNDS OTHER SGRANT | 0 | 0 | 60,000 | 5,000 | 5,000 | 70,000 |
| | Grand Total | | | 2,753,320 | 1,196,500 | 2,511,250 | 2,019,700 | 850,500 | 9,331,270 |