

TOWN OF EDGEWOOD

Resolution No. 2005-19

**A RESOLUTION TO ADOPT THE
2005-2006 BUDGET FOR THE
TOWN OF EDGEWOOD**

Whereas, The Town of Edgewood has become an official, operating municipality on July 1, 1999, and

Whereas, It is time to submit the Town's budget to the Department of Finance & Administration.

Now, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Edgewood that:

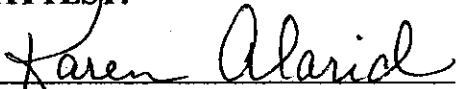
The Town Council approves the 2005-2006 Budget.

PASSED, APPROVED, AND ADOPTED by the Town Council, the governing body of Edgewood, at its regular meeting of July 20, 2005.



Mayor Protem - Mark Lowry

ATTEST:



Karen Alarid, Clerk-Treasurer

County/ Municipality:
Edgewood

FORM GFR 1.1
DETAILED GENERAL FUND REVENUES
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
GENERAL FUND REVENUES	ACCT. CODE	LINE ITEM & DEPT. CODES	6-30-03 FISCAL YEAR ACTUAL	6-30-04 FISCAL YEAR ACTUAL	F.Y. 2005 APPROVED BUDGET PL. RESOLUTION	% INCREASE (DECREASE) ((F - E) + E)	F.Y. 2006 BUDGET REQUEST	% INCREASE (DECREASE) ((H - F) + F)	F.Y. 2007 BUDGET FORECAST	% INCREASE (DECREASE) ((J - H) + H)
TAXES - LOCAL EFFORT										
Franchise Tax	31100	31100	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
GRT - County General Fund	31200	312001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
GRT - Municipal General Fund	31250	312501	0	0	0	#DIV/0!	469289	#DIV/0!	0	-100%
GRT - Environmental		312301	0	0	0	#DIV/0!	76637	#DIV/0!	0	-100%
GRT - Infrastructure		312401	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Property - Current	31500	315001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Property - Prior Year	31510	31510	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Property - Penalty & Interest	31520	31530	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL			0	0	0	#DIV/0!	545,925	#DIV/0!	0	-100%
TAXES - STATE SHARED										
Oil & Gas Equipment (Ad Valorem)	32100	32100	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Oil & Gas Production (Ad Valorem)	32110	32100	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Mineral Production (Ad Valorem)	32120	32100	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Cigarette Tax - (2 cent) Regular	32220	32220	0	0	0	#DIV/0!	8369	#DIV/0!	0	-100%
Gasoline Tax - Regular (2 cent)		323001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Gasoline Tax - Regular (1 cent)		323101	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
GRT - County Equalization	32400	32400	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
GRT - Municipal Distribution (1.225%)	32410	32410	0	0	0	#DIV/0!	778351	#DIV/0!	0	-100%
Motor Vehicle - Registration (all)	32610	326101	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
State Racing Commission Daily Tax	32700	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL			0	0	0	#DIV/0!	786,720	#DIV/0!	0	-100%
LICENSES & PERMITS										
Animal Licenses	33100	33900	0	0	0	#DIV/0!	2714	#DIV/0!	0	-100%
Bicycle Licenses	33200	33900	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Building Permits	33300	33900	0	0	0	#DIV/0!	4400	#DIV/0!	0	-100%
Business Licenses/Registration	33400	33900	0	0	0	#DIV/0!	8592	#DIV/0!	0	-100%
Liquor License	33500	33500	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Subdivision Permits	33600	33900	0	0	0	#DIV/0!	8567	#DIV/0!	0	-100%
Vehicle Emissions	33700	33900	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Zoning Permits	33800	33900	0	0	0	#DIV/0!	2007	#DIV/0!	0	-100%
Other Licenses & Permits	33900	33900	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL			0	0	0	#DIV/0!	26,279	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	1,358,924	#DIV/0!	0	-100%

Check if this form is a revision.

Revision No:

Revision Date:

Page 3 of 47

Form revised 1-2005

County/ Municipality:
Edgewood

FORM GFR 1.1
DETAILED GENERAL FUND REVENUES
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
GENERAL FUND REVENUES	ACCT. CODE	LINE ITEM & DEPT. CODES	FISCAL YEAR ACTUAL	FISCAL YEAR ACTUAL	F.Y. 2005 APPROVED PER BUDGET PL. RESOLUTION	% INCREASE (DECREASE) ((F - E) + E)	F.Y. 2006 BUDGET REQUEST	% INCREASE (DECREASE) ((H - F) + F)	F.Y. 2007 BUDGET FORECAST	% INCREASE (DECREASE) ((J - H) + H)
OTHER CHARGES FOR SERVICES										
Administrative Fees	34010	34010	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Airport Fees	34020	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Animal Pound Fees	34030	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Care of Prisoners	34040	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Care of Prisoners - Work Release	34050	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Cemetery Fees	34060	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Clerk Fees	34070	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Drivers License Distribution	34080	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Election Fees	34090	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Landfill Fees	34100	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Motor Vehicle Admin. Fees for Offices	34110	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Parking Fees	34130	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Police Services - Special	34140	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Printing & Copying	34150	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Probate Fees	34160	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Recreational (golf, swimming, etc.)	34180	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Rent of Public Facilities	34190	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Sheriff Fees	34200	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Street & Sidewalk	34210	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Swimming Pool Fees	34220	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Treasurer's Fees	34260	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Impact Fees	34270	34270	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Charges for Services	34990	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL										
FINES & FORFEITS										
Court Fines Other	35020	3499001	0	0	0	#DIV/0!	6404	#DIV/0!	0	-100%
Library Fines	35050	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Parking Fines	35060	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Sale of Unclaimed/Confiscated Property	35070	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Fines & Forfeits	35990	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL										
PAGE TOTAL										
			0	0	0	#DIV/0!	6,404	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No: _____ Revision Date: _____

County/ Municipality:
Edgewood

FORM GFR 1.1
DETAILED GENERAL FUND REVENUES
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
GENERAL FUND REVENUES	ACCT. CODE	LINE ITEM & DEPT. CODES	FISCAL YEAR ACTUAL	FISCAL YEAR ACTUAL	F.Y. 2005 APPROVED BUDGET PER RESOLUTION	% INCREASE (DECREASE) ((F - E) + E)	F.Y. 2006 BUDGET REQUEST	% INCREASE (DECREASE) ((H - F) + F)	F.Y. 2007 BUDGET FORECAST	% INCREASE (DECREASE) ((J - H) + H)
MISCELLANEOUS REVENUES										
Contributions/ Donations	36010	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Insurance Recoveries	36020	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Investment Income	36030	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Joint Power Agreements (JPAs)	36040	3499001	0	0	22606	#DIV/0!	22606	#DIV/0!	0	-100%
Penalties	36050	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Reimbursements/ Refunds	36060	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Rents & Royalties	36070	3499001	0	0	0	#DIV/0!	307	#DIV/0!	0	#DIV/0!
Sale of Fixed Assets	36080	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Sales - Other	36090	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
MISCELLANEOUS REVENUES					27542					
Yending/ Concession	36100	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL			0	0	0	#DIV/0!	50,455	#DIV/0!	0	-100%
INTER-GOVERNMENTAL GRANTS										
State - Small Cities Assistance (TRD)	37180	37180	0	0	0	#DIV/0!		#DIV/0!	0	
State - Small Counties Assistance (DFA)	37190	37190	0	0	35000	#DIV/0!	35000	#DIV/0!	0	-100%
State - Transportation & Extradition (DFA)	37210	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
State - Other	37230	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Federal - Care of Prisoners	37530	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Federal - Payment in Lieu of Taxes	37610	37610	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Federal - Other	37650	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Local - County Operating	37800	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Local - Municipality Operating	37801	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Private - Grants	37900	3499001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
SUB-TOTAL			0	0	0	#DIV/0!	35,000	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	85455	#DIV/0!	0	-100%
Total Revenue (Carry to Recap)			0	0	0	#DIV/0!	1,450,783	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No: _____

Revision Date: _____

Municipality
Edgewood

FORM ED-1.1
FAILED GENERAL FUND EXPENDITURE
ENTRIES ROUNDED TO NEAREST DOLLAR

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipality - Legislative	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED PER. BUDGE RESOLUTION	(G) % INCREASE (DECREASE) (F - E) * E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) * F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) * H
Elected Official(s)	41010	01001	0	0	0	#DIV/0!	12000	#DIV/0!	0	-100%
Full-time Positions	41020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Part-time Positions	41030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Temporary Positions	41040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Overtime	41050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Terminal Leave	41060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Wages	41900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL SALARY & WAGES (SEE FORM S			0	0	0	#DIV/0!	12000	#DIV/0!	0	-100%
F.I.C.A. - Regular (see form S-1)	42010	01001	0	0	0	#DIV/0!	744	#DIV/0!	0	-100%
F.I.C.A. - Medicare (see form S-1)	42020	01001	0	0	0	#DIV/0!	174	#DIV/0!	0	-100%
Retirement Contributions	42030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Employees' Liability Insurance	42040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Health Insurance	42050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Retiree Health Care	42060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unemployment Insurance	42070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Workers' Compensation (Assessment)	42080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Tuition Reimbursements	42090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Employee Benefits	42900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL EMPLOYEE BENEFITS			0	0	0	#DIV/0!	918	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	12918	#DIV/0!	0	-100%

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Revision No. _____

Revision Date: _____

Page No. _____

7 of 47

Form revised 1-2005

Municipality
Edgewood

FORM ED-1.2
DETAILED GENERAL FUND EXPENDITURE
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED PER. BUDGE L. RESOLUTIO	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Mileage Reimbursement	43010	01001	0	0	0	#DIV/0!	112	#DIV/0!	0	-100%
Per Diem	43020	01001	0	0	0	#DIV/0!	624	#DIV/0!	0	-100%
Transportation Expense	43030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Travel	43900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL TRAVEL			0	0	0	#DIV/0!	736	#DIV/0!	0	-100%
Maintenance Buildings/Structures	44010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Contracts	44020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Grounds/Roadways	44030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Vehicle/Furniture/Fixture/Equip	44040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Maintenance	44900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL PURCHASED PROPERTY SERVICES			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Audit Contract	45010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Attorney Fees	45020	01001	0	0	0	#DIV/0!	20,000	#DIV/0!	0	-100%
Professional Services	45030	01001	0	0	0	#DIV/0!	42,203	#DIV/0!	0	-100%
Other Contractual Services	45900	01001	0	0	0	#DIV/0!	22,133	#DIV/0!	0	-100%
TOTAL CONTRACTUAL SERVICES			0	0	0	#DIV/0!	84,337	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	85,073	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No. _____ Revision Date: _____

Page No. 8 of 47

Form revised 1-2005

Municipality
Edgewood

FORM ED-1.3
DETAILED GENERAL FUND EXPENDITURE
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipality - Legislative	(B) ACCT. CODE	(C) * LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL 6-30-03	(E) FISCAL YEAR ACTUAL 6-30-04	(F) APPROVED PER. BUDGE F.Y. 2005 L. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Supplies	46010	01001	0	0	0	#DIV/0!	2,267	#DIV/0!	0	-100%
Non-Capital furn/Equip	46020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Safety Equipment	46030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Uniforms/linen	46040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Other Supplies	46900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
TOTAL SUPPLIES			0	0	0	#DIV/0!	2,266.92	#DIV/0!	0	-100%
Communications	47010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Care of Prisoners	47020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Claim/Judgments/Settlements	47030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Employee Training	47040	01001	0	0	0	#DIV/0!	2,961	#DIV/0!	0	-100%
Grants to Sub-recipients	47050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Insurance (Non-employee)	47060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Postage & Mail Services	47070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Printing/Publishing (Including advertising)	47080	01001	0	0	0	#DIV/0!	6,784	#DIV/0!	0	-100%
Property Tax Administration Fees	47090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Purchases for resale	47100	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Reappraisal Fees	47110	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Rent of Equipment/Machinery	47120	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Rent of Land/Building	47130	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Subscription and Dues	47140	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Telephone	47150	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Utilities	47160	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Voting Machine Insurance	47170	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Voting Machine Transportation	47171	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
State Supported Medicaid	47180	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Sole Community Provider	47190	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Indigent Claims	47200	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Workers' Compensation Premiums	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Other Operating Costs	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
TOTAL OTHER OPERATING COSTS			0	0	0	#DIV/0!	9,745	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	12,012	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No.:

Revision Date:

Page No.

9 of 47

Form revised 1-2005

Municipality
Edgewater

FORM ED-1.4
DETAILED GENERAL FUND EXPENDITURE
 (CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipality - Legislative	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL 6-30-03	(E) FISCAL YEAR ACTUAL 6-30-04	(F) APPROVED PER. BUDGE L. RESOLUTIO F.Y. 2005	(G) % INCREASE (DECREASE) (F - E) + E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H
Building & Structures	48010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Equipment & Machinery	48020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Furniture & Fixtures	48030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Land Acquisitions	48040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Lease Purchase	48050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Library/Museum Acquisitions	48060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Vehicles	48070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Roadways (bridges, culverts, etc.)	48080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Capital Purchases	48900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL CAPITAL PURCHASES			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Principal	49010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Interest	49020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Bonds (Principal)	49030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Coupons (Interest)	49040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Commitments & Other Fees	49050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL DEBT SERVICE			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PAGE TOTAL			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
FUND GRAND TOTAL (Carry to Re-cap)			0	0	0	#DIV/0!	110,003	#DIV/0!	0	-100%

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Revision No: _____ Revision Date: _____

Page No.

110,003
10 of 47

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.1
PAILED GENERAL FUND EXPENDITURE
MENTS ROUNDED TO NEAREST DOLLAR

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Judicial/Probate	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED PER. BUDGE RESOLUTION	(G) % INCREASE (DECREASE) (F - E) + E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H
Elected Official(s)	41010	01001	0	0	0	#DIV/0!	4800	#DIV/0!	0	-100%
Full-time Positions	41020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Part-time Positions	41030	01001	0	0	0	#DIV/0!	13776	#DIV/0!	0	-100%
Temporary Positions	41040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Overtime	41050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Terminal Leave	41060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Wages	41900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL SALARY & WAGES (SEE FORM			0	0	0	#DIV/0!	18575.776	#DIV/0!	0	-100%
F.I.C.A. - Regular (see form S-1)	42010	01001	0	0	0	#DIV/0!	1125	#DIV/0!	0	-100%
F.I.C.A. - Medicare (see form S-1)	42020	01001	0	0	0	#DIV/0!	263	#DIV/0!	0	-100%
Retirement Contributions	42030	01001	0	0	0	#DIV/0!	1260	#DIV/0!	0	-100%
Employees' Liability Insurance	42040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Health Insurance	42050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Retiree Health Care	42060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unemployment Insurance	42070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Workers' Compensation (Assessment)	42080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Tuition Reimbursements	42090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Employee Benefits	42900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL EMPLOYEE BENEFITS			0	0	0	#DIV/0!	2,648	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	21,224	#DIV/0!	0	-100%

Check [] if this form is a revision.
 County/Municipality: Edgewood

Revision No: _____
 Station Date: _____

Page No. 11 of 47

Form revised 1-2005

FORM ED-1.2
 DETAILED GENERAL FUND EXPENDITURE
 CENTS ROUNDED TO NEAREST DOLLAR

Entity Code:
 Fund Number: 101
 Fiscal Year: 2006

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y 2005 APPROVED BUDGET RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Mileage Reimbursement	43010	01001	0	0	0	#DIV/0!	500	#DIV/0!	0	-100%
Per Diem	43020	01001	0	0	0	#DIV/0!	750	#DIV/0!	0	-100%
Transportation Expense	43030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Travel	43900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL TRAVEL			0	0	0	#DIV/0!	1,250	#DIV/0!	0	-100%
Maintenance Building/Structures	44010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Contracts	44020	01001	0	0	0	#DIV/0!	1,810	#DIV/0!	0	-100%
Maintenance Grounds/Roadways	44030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Vehicle/Furniture/Fixture/E	44040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Maintenance	44900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL PURCHASED PROPERTY SER			0	0	0	#DIV/0!	1,810	#DIV/0!	0	-100%
Audit Contract	45010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Attorney Fees	45020	01001	0	0	0	#DIV/0!	1,000	#DIV/0!	0	-100%
Professional Services	45030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Contractual Services	45900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL CONTRACTUAL SERVICES			0	0	0	#DIV/0!	1,000	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	4060	#DIV/0!	0	-100%

||
Check if this form is a revision.

Revision No.: _____ Revision Date: _____

Page No. 12 of 42

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.3
ETAILED GENERAL FUND EXPENDITURE
CENTS ROUNDED TO NEAREST DOLLAR

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Judicial/Probate	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL	(E) FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED BUDGET	(G) % INCREASE (DECREASE) (F - E) + E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H
Supplies	46010	01001	0	0	0	#DIV/0!	1,900	#DIV/0!	0	-100%
Non-Capital furn/Equip	48020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Safety Equipment	48030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Uniforms/linen	46040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Supplies	46900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL SUPPLIES			0	0	0	#DIV/0!	1900	#DIV/0!	0	-100%
Communications	47010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Care of Prisoners	47020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Claims/Judgements/Settlements	47030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Employee Training	47040	01001	0	0	0	#DIV/0!	2,000	#DIV/0!	0	-100%
Grants to Sub-recipients	47050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Insurance (Non-employee)	47060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Postage & Mail Services	47070	01001	0	0	0	#DIV/0!	100	#DIV/0!	0	-100%
Printing/Publishing (including advertising)	47080	01001	0	0	0	#DIV/0!	250	#DIV/0!	0	-100%
Property Tax Administration Fees	47090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Purchases for resale	47100	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Reappraisal Fees	47110	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Rent of Equipment/Machinery	47120	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Rent of Land/Building	47130	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Subscription and Dues	47140	01001	0	0	0	#DIV/0!	750	#DIV/0!	0	-100%
Telephone	47150	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Utilities	47160	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Voting Machine Insurance	47170	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Voting Machine Transportation	47171	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
State Supported Medicaid	47180	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Sole Community Provider	47190	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Indigent Claims	47200	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Workers' Compensation Premiums	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Operating Costs	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL OTHER OPERATING COSTS			0	0	0	#DIV/0!	3100	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	5000	#DIV/0!	0	-100%

Check [] if this form is a revision.
 County/ Municipality: Edgewood

Revision No: _____
 Date: _____

Page No. 13 of 47

Form revised 1-2005
 Entity Code:
 Fund Number: 101
 Fiscal Year: 2006

FORM ED-1.4
 DETAILED GENERAL FUND EXPENDITURE
 CENTS ROUNDED TO NEAREST DOLLAR

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED BUDGET PER. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Building & Structures	48010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Equipment & Machinery	48020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Furniture & Fixtures	48030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Land Acquisitions	48040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Lease Purchase	48050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Library/Museum Acquisitions	48060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Vehicles	48070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Roadways (bridges, culverts, etc.)	48080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Capital Purchases	48900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL CAPITAL PURCHASES			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Principal	49010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Interest	49020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Bonds (Principal)	49030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Coupons (Interest)	49040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Commitments & Other Fees	49050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL DEBT SERVICE			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PAGE TOTAL			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

FUND GRAND TOTAL (Carry to Re-cap)

[REDACTED]

0

0

0

#DIV/0!

30,284

#DIV/0!

0

-100%

Check [] if this form is a revision.

Revision No:

Revision Date:

Page No.

14 of 47

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.1
TAILED GENERAL FUND EXPENDITURE
MENTS ROUNDED TO NEAREST DOLLAR

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED BUDGET PER RESOLUTION	(G) % INCREASE (DECREASE) (F - E) + E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H
Elected Officials	41010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Full-time Positions	41020	01001	0	0	0	#DIV/0!	94,472	#DIV/0!	0	-100%
Part-time Positions	41030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Temporary Positions	41040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Overtime	41050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Terminal Leave	41060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Wages	41900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL SALARY & WAGES (SEE FORM S-1)			0	0	0	#DIV/0!	94,472	#DIV/0!	0	-100%
F.I.C.A. - Regular (see form S-1)	42010	01001	0	0	0	#DIV/0!	4,086	#DIV/0!	0	-100%
F.I.C.A. - Medicare (see form S-1)	42020	01001	0	0	0	#DIV/0!	2,577	#DIV/0!	0	-100%
Retirement Contributions	42030	01001	0	0	0	#DIV/0!	8,530	#DIV/0!	0	-100%
Employee's Liability Insurance	42040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Health Insurance	42050	01001	0	0	0	#DIV/0!	13,478	#DIV/0!	0	-100%
Retailer Health Care	42060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unemployment Insurance	42070	01001	0	0	0	#DIV/0!	59	#DIV/0!	0	-100%
Workers' Compensation (Assessment)	42080	01001	0	0	0	#DIV/0!	9,365	#DIV/0!	0	-100%
Tuition Reimbursements	42090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Employee Benefits	42900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL EMPLOYEE BENEFITS			0	0	0	#DIV/0!	38,096	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	132,567	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No.:

Revision Date:

Page No.

132,567
15 of 47

Form revised 1-2005

County/ Municipality:

FORM ED-1.2

Entity Code:

DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipal - Finance & Administration	(B) ACCT. CODE	(C) * LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED OPER. BUDGET PL. RESOLUTION	(G) % INCREASE (DECREASE) (F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H)
Mileage Reimbursement	43010	01001	0	0	0	#DIV/0!	600	#DIV/0!	0	-100%
Per Diem	43020	01001	0	0	0	#DIV/0!	700	#DIV/0!	0	-100%
Transportation Expense	43030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Travel	43900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL TRAVEL			0	0	0	#DIV/0!	1,300	#DIV/0!	0	-100%
Maintenance Building/Structures	44010	01001	0	0	0	#DIV/0!	3,873	#DIV/0!	0	-100%
Maintenance Contracts	44020	01001	0	0	0	#DIV/0!	1,056	#DIV/0!	0	#REF!
Maintenance Grounds/Roadways	44030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Vehicle/Furniture/Fixture/Equip.	44040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Maintenance	44900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL PURCHASED PROPERTY SERVICES			0	0	0	#DIV/0!	1,056	#DIV/0!	0	-100%
Audit Contract	45010	01001	0	0	0	#DIV/0!	8,800	#DIV/0!	0	-100%
Attorney Fees	45020	01001	0	0	0	#DIV/0!	65,904	#DIV/0!	0	-100%
Professional Services	45030	01001	0	0	0	#DIV/0!	39,574	#DIV/0!	0	-100%
Other Contractual Services	45900	01001	0	0	0	#DIV/0!	3,873	#DIV/0!	0	-100%
TOTAL CONTRACTUAL SERVICES			0	0	0	#DIV/0!	118,151	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	120,506	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No: _____

Revision Date: _____

Page No. _____

16 of 47

Form revised 1-2005

County/ Municipality: _____

FORM ED-1.3

Entity Code: _____

DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipal - Finance & Administration	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL 6-30-03	(E) FISCAL YEAR ACTUAL 6-30-04	(F) APPROVED BUDGET F.Y. 2005 PL. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Supplies	46010	01001	0	0	0	#DIV/0!	5,772	#DIV/0!	0	-100%
Non-Capital furn/Equip	46020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Safety Equipment	46030	01001	0	0	0	#DIV/0!	500	#DIV/0!	0	-100%
Uniform/linen	46040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Other Supplies	46900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
TOTAL SUPPLIES			0	0	0	#DIV/0!	6,272	#DIV/0!	0	-100%
Communications	47010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Care of Prisoners	47020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Claims/Judgements/Settlements	47030	01001	0	0	0	#DIV/0!	1,272	#DIV/0!	0	-100%
Employee Training	47040	01001	0	0	0	#DIV/0!	1,000	#DIV/0!	0	-100%
Grants to Sub-recipients	47050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Insurance (Non-employees)	47060	01001	0	0	0	#DIV/0!	31,261	#DIV/0!	0	-100%
Postage & Mail Services	47070	01001	0	0	0	#DIV/0!	2,591	#DIV/0!	0	-100%
Printing/Publishing (including advertising)	47080	01001	0	0	0	#DIV/0!	1,767	#DIV/0!	0	-100%
Property Tax Administration Fees	47090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Purchases for resale	47100	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Reappraisal Fees	47110	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Rent of Equipment/Machinery	47120	01001	0	0	0	#DIV/0!	500	#DIV/0!	0	-100%
Rent of Land/Building	47130	01001	0	0	0	#DIV/0!	30,528	#DIV/0!	0	-100%
Subscription and Dues	47140	01001	0	0	0	#DIV/0!	4,929	#DIV/0!	0	-100%
Telephone	47150	01001	0	0	0	#DIV/0!	4,531	#DIV/0!	0	-100%
Utilities	47160	01001	0	0	0	#DIV/0!	3,605	#DIV/0!	0	-100%
Voting Machine Insurance	47170	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Voting Machine Transportation	47171	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
State Supported Medicaid	47180	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Sole Community Provider	47190	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Indigent Claims	47200	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
Workers' Compensation Premiums	47210	01001	0	0	0	#DIV/0!	5,000	#DIV/0!	0	-100%
Other Operating Costs	47210	01001	0	0	0	#DIV/0!	86,984	#DIV/0!	0	-100%
Election Operations	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	-100%
TOTAL OTHER OPERATING COSTS			0	0	0	#DIV/0!	93,256	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	93,256	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No: _____

Revision Date: _____

Page No. _____

17 of 47

Form revised 1-2005

County/Municipality:
Edgewood

FORM ED-14
DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipal - Finance & Administration	(B) ACCT. CODE	(C) * LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL 6-30-03	(E) FISCAL YEAR ACTUAL 6-30-04	(F) APPROVED PER. BUDGET F.Y. 2005 RESOLUTION	(G) % INCREASE (DECREASE) (F - E) + E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H
Building & Structures	48010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Equipment & Machinery	48020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Furniture & Fixtures	48030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Land Acquisitions	48040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Lease Purchase	48050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Library/Museum Acquisitions	48060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Vehicles	48070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Roadways (bridges, culverts, etc.)	48080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Capital Purchases	48900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL CAPITAL PURCHASES			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Principal	49010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Interest	49020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Bonds (Principal)	49030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Coupons (Interest)	49040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Commitments & Other Fees	49050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL DEBT SERVICE			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PAGE TOTAL			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
FUND GRAND TOTAL (Carry to Re-cap)			0	0	0	#DIV/0!	346,330	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No.:

Revision Date:

Page No.

#REFI
18 of 47

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.1
ETAILED GENERAL FUND EXPENDITURE
CENTS ROUNDED TO NEAREST DOLLAR

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL	(E) FISCAL YEAR ACTUAL	(F) APPROVED F.Y. 2005 OPER. BUDGET PL. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Elected Official(s)	41010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Full-time Positions	41020	01001	0	0	0	#DIV/0!	55,928	#DIV/0!	0	-100%
Part-time Positions	41030	01001	0	0	0	#DIV/0!	3,468	#DIV/0!	0	-100%
Temporary Positions	41040	01001	0	0	0	#DIV/0!	811	#DIV/0!	0	-100%
Overtime	41050	01001	0	0	0	#DIV/0!	3,656	#DIV/0!	0	-100%
Terminal Leave	41060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Wages	41900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL SALARY & WAGES (SEE FORM S			0	0	0	#DIV/0!	55,928	#DIV/0!	0	-100%
F.I.C.A. - Regular (see form S-1)	42010	01001	0	0	0	#DIV/0!	3,468	#DIV/0!	0	-100%
F.I.C.A. - Medicare (see form S-1)	42020	01001	0	0	0	#DIV/0!	811	#DIV/0!	0	-100%
Retirement Contributions	42030	01001	0	0	0	#DIV/0!	3,656	#DIV/0!	0	-100%
Employees Liability Insurance	42040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Health Insurance	42050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Retiree Health Care	42060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unemployment Insurance	42070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Workers' Compensation (Assessment)	42080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Tuition Reimbursements	42090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Employee Benefits	42900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL EMPLOYEE BENEFITS			0	0	0	#DIV/0!	7,934	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	63,862	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No.:

Revision Date:

Page No.

19 of 47

Form revised 1-2005

County/ Municipality:

FORM ED-1.2

Entity Code:

DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipal - Planning & Zoning	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL	(E) FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED OPER. BUDGET PL. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Millage Reimbursement	43010	01001	0	0	0	#DIV/0!	595	#DIV/0!	0	-100%
Per Diem	43020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Transportation Expense	43030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Travel	43900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL TRAVEL			0	0	0	#DIV/0!	595	#DIV/0!	0	-100%
Maintenance Building/Structures	44010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Contracts	44020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Grounds/Roadways	44030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Vehicle/Furniture/Fixture/Equ	44040	01001	0	0	0	#DIV/0!	500	#DIV/0!	0	-100%
Other Maintenance	44900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL PURCHASED PROPERTY SERVICES			0	0	0	#DIV/0!	500	#DIV/0!	0	-100%
Audit Contract	45010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Attorney Fees	45020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Professional Services	45030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Contractual Services	45900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL CONTRACTUAL SERVICES			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PAGE TOTAL			0	0	0	#DIV/0!	1,095	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No. _____

Revision Date: _____

Page No. _____

20 of 42

Form revised 1-2005

County/Municipality: _____

FORM ED-1.3

Entity Code: _____

DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND Municipal - Planning & Zoning	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL 6-30-03	(E) FISCAL YEAR ACTUAL 6-30-04	(F) APPROVED OPER. BUDGET PL. RESOLUTION F.Y. 2005	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Supplies	46010	01001	0	0	0	#DIV/0!	2,418	#DIV/0!	0	-100%
Non-Capital furn/fix/equip	46020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Safety Equipment	46030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Uniform/linen	46040	01001	0	0	0	#DIV/0!	200	#DIV/0!	0	-100%
Other Supplies	46900	01001	0	0	0	#DIV/0!	2,960	#DIV/0!	0	-100%
TOTAL SUPPLIES			0	0	0	#DIV/0!	5,578	#DIV/0!	0	-100%
Communications	47010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Care of Prisoners	47020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Claim/Judgements/Settlements	47030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Employee Training	47040	01001	0	0	0	#DIV/0!	1,868	#DIV/0!	0	-100%
Grants to Sub-recipients	47050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Insurance (Non-employee)	47060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Postage & Mail Services	47070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Printing/Publishing (including advertising)	47080	01001	0	0	0	#DIV/0!	810	#DIV/0!	0	-100%
Property Tax Administration Fees	47090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Purchases for resale	47100	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Reappraisal Fees	47110	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Rent of Equipment/Machinery	47120	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Rent of Land/Building	47130	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Subscription and Dues	47140	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Telephone	47150	01001	0	0	0	#DIV/0!	405	#DIV/0!	0	-100%
Utilities	47160	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Voting Machine Insurance	47170	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Voting Machine Transportation	47171	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
State Supported Medicaid	47180	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Sole Community Provider	47190	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Indigent Claims	47200	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Workers' Compensation Premiums	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Operating Costs	47210	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL OTHER OPERATING COSTS			0	0	0	#DIV/0!	3,083	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	8,661	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No.:

Revision Date:

Page No.

21 of 42

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.4
DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED OPER. BUDGET PL. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Municipal - Planning & Zoning										
Building & Structures	48010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Equipment & Machinery	48020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Furniture & Fixtures	48030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Land Acquisitions	48040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Lease Purchase	48050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Library/Museum Acquisitions	48060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Vehicles	48070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Roadways (bridges, culverts, etc.)	48080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Capital Purchases	48900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL CAPITAL PURCHASES			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Principal	49010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Debt Service Interest	49020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Bonds (Principal)	49030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unredeemed Coupons (Interest)	49040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Commitments & Other Fees	49050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL DEBT SERVICE			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
PAGE TOTAL			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
FUND GRAND TOTAL (Carry to Re-cap)			0	0	0	#DIV/0!	73,618	#DIV/0!	0	-100%

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Revision No.: _____ Revision Date: _____

Page No. 73,618
22 of 47

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.1
DETAILED GENERAL FUND EXPENDITURE
 CENTS ROUNDED TO NEAREST DOLLAR

Entity Code:
 Fund Number: 101
 Fiscal Year: 2006

(A) GENERAL FUND Municipality - Animal Control	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) 6-30-03 FISCAL YEAR ACTUAL	(E) 6-30-04 FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED OPER. BUDGET PL. RESOLUTION	(G) % INCREASE (DECREASE) ((F - E) + E)	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) ((H - F) + F)	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) ((J - H) + H)
Electd Official(s)	41010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Full-time Positions	41020	01001	0	0	0	#DIV/0!	34,711	#DIV/0!	0	-100%
Part-time Positions	41030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Temporary Positions	41040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Overtime	41050	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Terminal Leave	41060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Wages	41900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL SALARY & WAGES (SEE FOR			0	0	0	#DIV/0!	34,711	#DIV/0!	0	-100%
F.I.C.A. - Regular (see form S-1)	42010	01001	0	0	0	#DIV/0!	2,012	#DIV/0!	0	-100%
F.I.C.A. - Medicare (see form S-1)	42020	01001	0	0	0	#DIV/0!	471	#DIV/0!	0	-100%
Retirement Contributions	42030	01001	0	0	0	#DIV/0!	3,091	#DIV/0!	0	-100%
Employee's Liability Insurance	42040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Health Insurance	42050	01001	0	0	0	#DIV/0!	7,438	#DIV/0!	0	-100%
Retiree Health Care	42060	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Unemployment Insurance	42070	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Workers' Compensation (Assessment)	42080	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Tuition Reimbursements	42090	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Employee Benefits	42900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL EMPLOYEE BENEFITS			0	0	0	#DIV/0!	13,011	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	47,722	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No.:

Revision Date:

Page No.

23 of 47

Form revised 1-2005

County/ Municipality:
Edgewood

FORM ED-1.2
DETAILED GENERAL FUND EXPENDITURES
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code:
Fund Number: 101
Fiscal Year: 2006

(A) GENERAL FUND	(B) ACCT. CODE	(C) LINE ITEM & DEPT. CODES	(D) FISCAL YEAR ACTUAL	(E) FISCAL YEAR ACTUAL	(F) F.Y. 2005 APPROVED OPER. BUDGET PL. RESOLUTION	(G) % INCREASE (DECREASE) (F - E) + E	(H) F.Y. 2006 BUDGET REQUEST	(I) % INCREASE (DECREASE) (H - F) + F	(J) F.Y. 2007 BUDGET FORECAST	(K) % INCREASE (DECREASE) (J - H) + H
Millage Reimbursement	43010	01001	0	0	0	#DIV/0!	492	#DIV/0!	0	-100%
Per Diem	43020	01001	0	0	0	#DIV/0!	1,000	#DIV/0!	0	-100%
Transportation Expense	43030	01001	0	0	0	#DIV/0!	4,000	#DIV/0!	0	-100%
Other Travel	43900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL TRAVEL			0	0	0	#DIV/0!	5,492	#DIV/0!	0	-100%
Maintenance Building/Structures	44010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Contracts	44020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Grounds/Roadways	44030	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Maintenance Vehicle/Furniture/Fixture/	44040	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Other Maintenance	44900	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
TOTAL PURCHASED PROPERTY SE			0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Audit Contract	45010	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Attorney Fees	45020	01001	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Professional Services	45030	01001	0	0	0	#DIV/0!	1,500	#DIV/0!	0	#DIV/0!
Other Contractual Services	45900	01001	0	0	0	#DIV/0!	32,477	#DIV/0!	0	-100%
TOTAL CONTRACTUAL SERVICES			0	0	0	#DIV/0!	33,977	#DIV/0!	0	-100%
PAGE TOTAL			0	0	0	#DIV/0!	39,469	#DIV/0!	0	-100%

Check [] if this form is a revision.

Revision No: _____

Revision Date: _____

Page No. 24 of 47

Form revised 1-2005