

TOWN OF EDGEWOOD

Resolution 2005-33

BUDGET ADJUSTMENTS

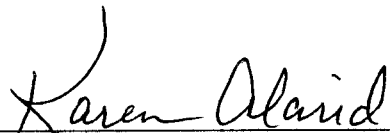
We the Governing Body of the Town of Edgewood hereby approve the following budget adjustments for fiscal year 2005-2006 as attached:

Passed, adopted and approved this 21st day of December, 2005.



Bob Stearley - Mayor

ATTEST:



Karen Alarid - Clerk/Treasurer



SCHEDULE OF BUDGET ADJUSTMENTS

Year	Adj.	Category	Revenue	Expenses	Net Change	Balance	Effective Date
2006-33	ADJUST. 1	Buildings and Land	(55,000)		141,500	12/21/05	
2006-33	ADJUST. 2	Buildings and Land	45,000		55,000	12/21/05	
2006-33	ADJUST. 3	Buildings and Land	(120,000)		(120,000)	12/21/05	
2006-33	ADJUST. 4	Buildings and Land	47,200		(120,000)	12/21/05	
2006-33	ADJUST. 5	Buildings and Land	(123,500)		(47,200)	12/21/05	
2006-33	ADJUST. 6	Roads	(43,353)		80,553	12/21/05	
2006-33	ADJUST. 7	Roads	43,353		(123,500)	12/21/05	
2006-33	ADJUST. 8	Roads	(28,000)		320,000		
2006-33	ADJUST. 9	Roads	28,000		(43,353)		
2006-33	ADJUST. 10	Roads	(15,000)		43,353		
2006-33	ADJUST. 11	Roads	43,353		(28,000)		
2006-33	ADJUST. 12	Roads	28,000		15,000		
2006-33	ADJUST. 13	Roads	(6,988)		43,353		
2006-33	ADJUST. 14	Roads	6,988		(6,988)		
2006-33	ADJUST. 15	Roads	(500)		41,128		
2006-33	ADJUST. 16	Roads	500		(500)		
2006-33	ADJUST. 17	Roads	(1,000)		1,000		
2006-33	ADJUST. 18	Roads	1,000		(1,000)		
2006-33	ADJUST. 19	Roads	(2,700)		2,700		
2006-33	ADJUST. 20	Roads	2,700		(5,000)		
2006-33	ADJUST. 21	Roads	(5,000)		5,000		
2006-33	ADJUST. 22	Roads	5,000		(23,223)		
2006-33	ADJUST. 23	Roads	(23,223)		23,223		
2006-33	ADJUST. 24	Roads	7,000		42,882		
2006-33	ADJUST. 25	Roads	(7,000)		7,000		
2006-33	ADJUST. 26	Roads	1,255		(1,255)		
2006-33	ADJUST. 27	Roads	(1,255)		13,700		
2006-33	ADJUST. 28	Roads	1,255		(1,255)		
2006-33	ADJUST. 29	Roads	(1,255)		13,700		
2006-33	ADJUST. 30	Roads	1,255		(1,255)		
2006-33	ADJUST. 31	Roads	(1,255)		13,700		
2006-33	ADJUST. 32	Roads	1,255		(1,255)		
2006-33	ADJUST. 33	Roads	(1,255)		13,700		
2006-33	ADJUST. 34	Roads	1,255		(1,255)		
2006-33	ADJUST. 35	Roads	(1,255)		13,700		
2006-33	ADJUST. 36	Roads	1,255		(1,255)		
2006-33	ADJUST. 37	Roads	(1,255)		13,700		
2006-33	ADJUST. 38	Roads	1,255		(1,255)		
2006-33	ADJUST. 39	Roads	(1,255)		13,700		
2006-33	ADJUST. 40	Roads	1,255		(1,255)		
2006-33	ADJUST. 41	Roads	(1,255)		13,700		
2006-33	ADJUST. 42	Roads	1,255		(1,255)		
2006-33	ADJUST. 43	Roads	(1,255)		13,700		
2006-33	ADJUST. 44	Roads	1,255		(1,255)		
2006-33	ADJUST. 45	Roads	(1,255)		13,700		
2006-33	ADJUST. 46	Roads	1,255		(1,255)		
2006-33	ADJUST. 47	Roads	(1,255)		13,700		
2006-33	ADJUST. 48	Roads	1,255		(1,255)		
2006-33	ADJUST. 49	Roads	(1,255)		13,700		
2006-33	ADJUST. 50	Roads	1,255		(1,255)		
2006-33	ADJUST. 51	Roads	(1,255)		13,700		
2006-33	ADJUST. 52	Roads	1,255		(1,255)		
2006-33	ADJUST. 53	Roads	(1,255)		13,700		
2006-33	ADJUST. 54	Roads	1,255		(1,255)		
2006-33	ADJUST. 55	Roads	(1,255)		13,700		
2006-33	ADJUST. 56	Roads	1,255		(1,255)		
2006-33	ADJUST. 57	Roads	(1,255)		13,700		
2006-33	ADJUST. 58	Roads	1,255		(1,255)		
2006-33	ADJUST. 59	Roads	(1,255)		13,700		
2006-33	ADJUST. 60	Roads	1,255		(1,255)		
2006-33	ADJUST. 61	Roads	(1,255)		13,700		
2006-33	ADJUST. 62	Roads	1,255		(1,255)		
2006-33	ADJUST. 63	Roads	(1,255)		13,700		
2006-33	ADJUST. 64	Roads	1,255		(1,255)		
2006-33	ADJUST. 65	Roads	(1,255)		13,700		
2006-33	ADJUST. 66	Roads	1,255		(1,255)		
2006-33	ADJUST. 67	Roads	(1,255)		13,700		
2006-33	ADJUST. 68	Roads	1,255		(1,255)		
2006-33	ADJUST. 69	Roads	(1,255)		13,700		
2006-33	ADJUST. 70	Roads	1,255		(1,255)		
2006-33	ADJUST. 71	Roads	(1,255)		13,700		
2006-33	ADJUST. 72	Roads	1,255		(1,255)		
2006-33	ADJUST. 73	Roads	(1,255)		13,700		
2006-33	ADJUST. 74	Roads	1,255		(1,255)		
2006-33	ADJUST. 75	Roads	(1,255)		13,700		
2006-33	ADJUST. 76	Roads	1,255		(1,255)		
2006-33	ADJUST. 77	Roads	(1,255)		13,700		
2006-33	ADJUST. 78	Roads	1,255		(1,255)		
2006-33	ADJUST. 79	Roads	(1,255)		13,700		
2006-33	ADJUST. 80	Roads	1,255		(1,255)		
2006-33	ADJUST. 81	Roads	(1,255)		13,700		
2006-33	ADJUST. 82	Roads	1,255		(1,255)		
2006-33	ADJUST. 83	Roads	(1,255)		13,700		
2006-33	ADJUST. 84	Roads	1,255		(1,255)		
2006-33	ADJUST. 85	Roads	(1,255)		13,700		
2006-33	ADJUST. 86	Roads	1,255		(1,255)		
2006-33	ADJUST. 87	Roads	(1,255)		13,700		
2006-33	ADJUST. 88	Roads	1,255		(1,255)		
2006-33	ADJUST. 89	Roads	(1,255)		13,700		
2006-33	ADJUST. 90	Roads	1,255		(1,255)		
2006-33	ADJUST. 91	Roads	(1,255)		13,700		
2006-33	ADJUST. 92	Roads	1,255		(1,255)		
2006-33	ADJUST. 93	Roads	(1,255)		13,700		
2006-33	ADJUST. 94	Roads	1,255		(1,255)		
2006-33	ADJUST. 95	Roads	(1,255)		13,700		
2006-33	ADJUST. 96	Roads	1,255		(1,255)		
2006-33	ADJUST. 97	Roads	(1,255)		13,700		
2006-33	ADJUST. 98	Roads	1,255		(1,255)		
2006-33	ADJUST. 99	Roads	(1,255)		13,700		
2006-33	ADJUST. 100	Roads	1,255		(1,255)		

DATE APPROVED: 12/21/06
 ATTEST: *Karen David*
 CORPORATION
 SEAL: NEW MEXICO

Mayor/Chairman: *Paul Strady*

Changes to the Recap Report

Old Totals	Changes	New Totals
Capital Changes	221,381.17	362,053
Capital Revenue	1,970,132	65,000
Finance & Admin.	892,864	64,418
Library Revenue	0	7,000
Library	12,445	1,285
previous margin	132,868	48,674
old net cap cost	(243,685)	417,053
		84,194
		new net cap cost (660,729)