

TOWN OF EDGEWOOD

Resolution No. 2004-11

A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the Town of Edgewood recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF EDGEWOOD THAT:

1. The municipality has adopted the attached Infrastructure Capital Improvements Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED by the Town Council, the governing body of Edgewood, at its regular meeting of July 26, 2004.



Mayor – Robert Stealey

ATTEST:



Clerk/Treasurer – Karen Alarid



LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

**Municipality/County
of
Edgewood**

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LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

PROJECT SUMMARY

Priority	Project Title	2004	2005	2006	2007	2008	Total
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Municipality/County **Edgewood**

SubCode:

2005-01	Wastewater Treatment Plant	3,920,000	0	0	0	0	3,920,000
	FGRANT LFUNDS LGRANT OTHER LBONDS						
2005-02	Recreation Pool/Recreation Center	2,509,000	0	0	0	0	2,509,000
	LGRANT LFUNDS OTHER						
2005-03	Recreational Fields	200,000	50,000	0	0	0	250,000
	FGRANT LGRANT LFUNDS OTHER						
2005-04	Municipal Offices/Library	4,400,000	0	0	0	0	4,400,000
	LFUNDS LGRANT OTHER						
2005-05	Open Space Trails	22,000	2,000	2,000	2,000	2,000	30,000
	FGRANT LFUNDS LGRANT OTHER						
2005-06	Public Works Facility	155,000	0	0	0	0	155,000
	LFUNDS LGRANT FGRANT						
2005-07	Public Safety Building	105,000	55,000	0	0	0	160,000
	LFUNDS LGRANT FGRANT OTHER						
2005-08	Community Center	80,000	45,000	0	0	0	125,000
	FGRANT LGRANT LFUNDS						

Tuesday, July 27, 2004

Entity Code: 01320

LOCAL INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN

ICIP-05

PROJECT SUMMARY

Priority	Project Title	Funding Sources	2004	2005	2006	2007	2008	Total
2005-09	Municipal Court		128,500	0	0	0	0	128,500
		FGRANT LGRANT OTHER LFUNDS						
2006-01	Right-of-Way		0	29,000	29,000	29,000	25,000	112,000
		LFUNDS CDBG LGRANT OTHER						
2006-02	Stormwater Drainage Master Plan		90,000	90,000	5,000	5,000	0	190,000
		FGRANT LFUNDS LGRANT OTHER						
2007-01	Performing Arts Center		0	0	3,350,000	0	0	3,350,000
		FGRANT LFUNDS LGRANT						
Grand Total			11,609,500	271,000	3,386,000	36,000	27,000	15,329,500