

**BUDGET ADJUSTMENTS  
RESOLUTION NO. 2000-3**

Whereas the Governing Body of the Town of Edgewood hereby makes the following budgetary adjustments for fiscal year 1999-2000 as follows:

Establish the following line items:

**GENERAL FUND**

**Income:**

Donations	300.00 ✓
Gross Rec. Infrastructure	19,500.00 ✓
Misc. Income	1,000.00 ✓
<b>TOTAL INCOME</b>	<b>20,800.00</b>

**Expense:**

<b>Finance &amp; Admin.</b>	
Computer System/Office Equip	11,000.00 ✓
Election Operations	5,600.00 ✓
Insurance	5,000.00 ✓
Refunds	500.00 ✓
Town Map	3,000.00 ✓
Zoning & Sub. Review	4,000.00 ✓

**TOTAL FINANCE & ADMIN. 29,100.00**

**Judicial**

Building expense, etc.	4,000.00 ✓
Training	500.00 ✓
Mileage	500.00 ✓

**TOTAL JUDICIAL 5,000.00**

**Legislative**

Sound System	3,300.00 ✓
Training	500.00 ✓
Master Plan	18,000.00 ✓

**TOTAL LEGISLATIVE 21,800.00**

APPROVED  
LOCAL GOVERNMENT DIVISION

DATE 6/5/00

BY [Signature]

DEPARTMENT OF FINANCE AND ADMINISTRATION

**MUNICIPAL STREETS**

<b>Contract Labor</b>	<b>6,000.00</b> ✓
<b>Inspection &amp; Evaluation</b>	<b>5,000.00</b> ✓
<b>Road Equipment(Motor grader, water truck &amp; roller)</b>	<b>84,500.00</b> ✓
<b>Supplies, Misc.</b>	<b>3,000.00</b> ✓
<b>TOTAL MUNICIPAL STREET</b>	<b>98,500.00</b>

**Establish ANIMAL CONTROL** 2,000.00 ✓

**Establish LIBRARY** 1,500.00 ✓

**INCREASE Line Items**

**INCOME  
GENERAL**

<b>Business Registration</b>	<b>2,800.00</b> ✓
<b>Gross Receipts Municipal</b>	<b>114,000.00</b> ✓
<b>TOTAL GENERAL</b>	<b>116,800.00</b>

**EXPENSES  
GENERAL**

**FINANCE & ADMINISTRATION**

<b>Salaries</b>	<b>43,246.00</b>
<b>Salary Adjustment to Clerk's Salary and hiring of Code Enforcement Officer &amp; Assistant to the Clerk</b>	
<b>Telephone</b>	<b>750.00</b> ✓
<b>Attorney</b>	<b>5,000.00</b> ✓
<b>Public Works</b>	<b>10,000.00</b> ✓
<b>Supplies</b>	<b>400.00</b> ✓

**TOTAL FINANCE & ADMINISTRATION** 59,396.00

**RECREATION**

**Operating** 17,900.00 ✓

**DECREASE LINE ITEMS**

**GENERAL -INCOME-GROSS REC.1.225** 381,416.00 ✓

**EXPENSES**

**GENERAL**

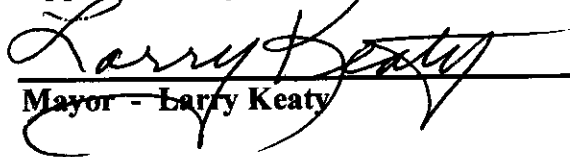
**FINANCE & ADMIN.**

**Contractual Services**

<b>Building Inspection</b>	<b>17,000.00</b> ✓
<b>Janitorial</b>	<b>9,550.00</b> ✓
<b>Public Safety -JPA</b>	<b>15,000.00</b> ✓
<b>Web Page</b>	<b>10,000.00</b> ✓
<b>Employee Training</b>	<b>9,000.00</b> ✓
<b>Maintenance Contract</b>	<b>8,500.00</b> ✓
<b>Maintenance Furniture</b>	<b>14,000.00</b> ✓
<b>Printing/Publishing</b>	<b>35,000.00</b> ✓

**TOTAL FINANCE & ADMIN. 118,050.00**

Approved, adopted and passed this 5<sup>th</sup> day of April, 2000.

  
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Mayor - Larry Keaty

ATTEST:

  
Clerk/Treasurer - Karen Alarid