

Resolution No. 1999-4  
A Resolution Of The Town Of Edgewood, NM  
To Adopt The 1999 - 2000  
Proposed Budget For The Town Of Edgewood.

WHEREAS; the Town of Edgewood has become an official operating municipality on July 1, 1999, and

WHEREAS: It is time to submit the Town's first budget to the Department of Finance and Administration.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town Of Edgewood that:

The Town Council approve the 1999 - 2000 Proposed Budget.

PASSED, ADOPTED AND APPROVED this 4th day of August 1999.

Lawrence B. Keaty  
Lawrence Keaty, Mayor

Gary Chemistruck  
Gary Chemistruck, Councilor

Charles S. Ring  
Charles Ring, Councilor

Robert M. Stearley  
Robert Stearley, Councilor

Howard Calkins  
Howard Calkins, Councilor

ATTESTED:

Karen Alarid  
Town Clerk

County/ Municipality:  
**TOWN OF EDGEWOOD**

**FORM GF-1.1**  
**DETAIL GENERAL REVENUE FUND**  
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code \_\_\_\_\_  
Fund No. **101**  
Dept. No. \_\_\_\_\_

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__ - __ FY ACTUAL	(E) 19__ - __ FY APPROVED DFA BUDGET	(F) 1999 -2000FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	(H) DFA APPROVED __ - __ FY BUDGET
<b>TAXES - LOCAL EFFORT</b>							
Franchise Tax	31100	310			0	ERR	
Gross Receipts - County General Fund	31200	310				ERR	
Gross Receipts - Municipal General Fund	31260	310			3,123	ERR	
Property - Current	31500	310				ERR	
Property - Prior Year	31510	310				ERR	
Property - Penalty & Interest	31520	310				ERR	
<b>TAXES - STATE SHARED</b>							
Oil & Gas Equipment (Ad Valorem)	32100	320				ERR	
Oil & Gas Production (Ad Valorem)	32110	320				ERR	
Mineral Production (Ad Valorem)	32120	320				ERR	
Cigarette Tax - (2 cent) Regular	32220	320			14,200	ERR	
Gasoline Tax - Regular	32300	320				ERR	
Gross Receipts - County Equalization	32400	320				ERR	
Gross Receipts - Municipal Distribution (1.225%)	32410	320			736,416	ERR	
Motor Vehicle - Registration (all)	32610	320			0	ERR	
State Racing Commission Daily Tax	32700	320				ERR	
<b>LICENSES &amp; PERMITS</b>							
Animal Licenses	33100	330			0	ERR	
Bicycle Licenses	33200	330				ERR	
Building Permits	33300	330			5,700	ERR	
Business Licenses/Registration	33400	330			1,500	ERR	
Liquor License	33500	330				ERR	
Subdivision Permits	33600	330			4,000	ERR	
Vehicle Emissions	33700	330				ERR	
Zoning Permits	33800	330			2,200	ERR	
Other Licenses & Permits	33900	330			2,000	ERR	
<b>PAGE TOTAL</b>			<b>0</b>	<b>0</b>	<b>769,139</b>	<b>ERR</b>	<b>0</b>

**FORM GF-1.2  
DETAIL GENERAL REVENUE FUND**

(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0

Fund No. 101

Dept. No. 0

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__-__FY ACTUAL	(E) 19__-__FY APPROVED DFA BUDGET	(F) 19__-__FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL (F - E) * E	(H) DFA APPROVED ____-____FY BUDGET
<b>OTHER CHARGES FOR SERVICES</b>							
Administrative Fees	34010	340				ERR	
Airport Fees	34020	340				ERR	
Animal Pound Fees	34030	340			0	ERR	
Care of Prisoners	34040	340				ERR	
Care of Prisoners - Work Release	34050	340				ERR	
Cemetery Fees	34060	340				ERR	
Clerk Fees	34070	340				ERR	
Drivers License Distribution	34080	340				ERR	
Election Fees	34090	340				ERR	
Landfill Fees	34100	340				ERR	
Motor Vehicle - Administration Fees for Offices (DMV)	34110	340				ERR	
Parking Fees	34130	340				ERR	
Police Services - Special	34140	340				ERR	
Printing & Copying	34150	340				ERR	
Probate Fees	34160	340				ERR	
Recreational (golf, swimming, etc.)	34180	340				ERR	
Rent of Public Facilities	34190	340				ERR	
Sheriff Fees	34200	340				ERR	
Street & Sidewalk	34210	340				ERR	
Swimming Pool Fees	34220	340				ERR	
Treasurer's Fees	34260	340				ERR	
Impact Fees	34270	340				ERR	
Other Charges for Services	34990	340				ERR	
<b>FINE &amp; FORFEITS</b>							
Court Fines Other	35020	350			5,000	ERR	
Library Fines	35050	350				ERR	
Parking Fines	35060	350				ERR	
Sale of Unclaimed/Confiscated Property	35070	350			1,500	ERR	
Other Fines & Forfeits	35990	350			6,500	ERR	
<b>PAGE TOTAL</b>			0	0	0	ERR	0

County/ Municipality:  
**TOWN OF EDGEWOOD**

**FORM GF- 1.3**  
**DETAIL GENERAL REVENUE FUND**  
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0  
Fund No. 101  
Dept. No. 0

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__ - __ FY ACTUAL	(E) 19__ - __ FY APPROVED DFA BUDGET	(F) 19__ - __ FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) ÷ E)	(H) DFA APPROVED BUDGET
<b>MISCELLANEOUS REVENUES</b>							
Contributions/ Donations	36010	360				ERR	
Insurance Recoveries	36020	360				ERR	
Investment Income	36030	360				ERR	
Joint Power Agreements (JPA's)	36040	360				ERR	
Penalties	36050	360				ERR	
Reimbursements/ Refunds	36060	360				ERR	
Rents & Royalties	36070	360				ERR	
Sale of Fixed Assets	36080	360				ERR	
Sales - Other	36090	360				ERR	
Vending/ Concession	36100	360			50,000	ERR	
State Board of Finance Loan							
<b>INTER-GOVERNMENTAL GRANTS</b>							
State - Small Cities Assistance (TRD)	37180	370				ERR	
State - Small Counties Assistance (DFA)	37190	370				ERR	
State - Transportation & Extradition (DFA)	37210	370				ERR	
State - Other	37230	370				ERR	
<b>Federal - Care of Prisoners</b>							
Federal - Care of Prisoners	37530	370				ERR	
<b>Federal - Payment in Lieu of Taxes</b>							
Federal - Payment in Lieu of Taxes	37610	370				ERR	
<b>Federal - Other</b>							
Federal - Other	37650	370				ERR	
<b>Local - County Operating</b>							
Local - County Operating	37800	370				ERR	
<b>Local - Municipality Operating</b>							
Local - Municipality Operating	37801	370				ERR	
<b>Private - Grants</b>							
Private - Grants	37900	370				ERR	
<b>PAGE TOTAL</b>			0	0	50,000	ERR	0
<b>Total Revenue (Carry to Recap)</b>			0	0	825,639	ERR	0

County/ Municipality:  
**TOWN OF EDGEWOOD**

**FORM GF- 1.4**  
**DETAIL GENERAL REVENUE FUND**

OPERATING TRANSFERS

(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0  
Fund No. 101  
Dept. No. 0

(A) REVENUE SOURCE (DESCRIPTION)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19__ - __ FY ACTUAL	(E) 19__ - __ FY APPROVED DFA BUDGET	(F) 19__ - __ FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F - E) + E)	(H) DFA APPROVED __ - __ FY BUDGET
<b>OTHER FINANCING SOURCES/ USES</b>							
Transfers in <out>							
In	51000	599	0	0	0	ERR	
Out	52000	599	0	0	0	ERR	
<b>Total Transfers (Carry to Recap)</b>			0	0	0	ERR	0

FORM ED-1.1  
DETAILED EXPENDITURE SUMMARY  
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) MAYOR DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__ FY ACTUAL	(D) 19__-__ FY BUDGET	(E) 19__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__ FY BUDGET
				1999-2000 FY REQUEST	ACCOUNTS PAYABLE		
Elected Official(s)	41010			0		ERR	
Full-time Positions	41020					ERR	
Part-time Positions	41030					ERR	
Temporary Positions	41040					ERR	
Overtime	41050					ERR	
Terminal Leave	41060					ERR	
Other Wages	41900						
<b>TOTAL SALARY &amp; WAGES (SEE FORM S-1)</b>	<b>41900</b>					<b>ERR</b>	<b>0</b>
F.I.C.A. - Regular (see form S-1)	42010					ERR	
F.I.C.A. - Medicare (see form S-1)	42020					ERR	
Retirement Contributions	42030					ERR	
Employees' Liability Insurance	42040					ERR	
Health Insurance	42050					ERR	
Retiree Health Care	42060					ERR	
Unemployment Insurance	42070					ERR	
Workers' Compensation (assessment)	42080					ERR	
Tuition Reimbursements	42090					ERR	
Other Employee Benefits	42900					ERR	
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>42900</b>					<b>ERR</b>	<b>0</b>

**FORM ED- 1.2**  
**DETAILED EXPENDITURE SUMMARY**  
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__-__ FY BUDGET
				19__-__-__ FY REQUEST	ACCOUNTS PAYABLE		
Mileage Reimbursement	43010			3,000		ERR	
Per Diem	43020			3,000		ERR	
Transportation Expense	43030				0	ERR	
Other Travel	43900				0	ERR	
<b>TOTAL TRAVEL</b>	<b>43XXX</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>ERR</b>	<b>0</b>
Maintenance Building/Structures	44010					ERR	
Maintenance Contracts	44020					ERR	
Maintenance Grounds/Roadways	44030					ERR	
Maintenance Vehicle/Furniture/Fixture/Equip.	44040					ERR	
Other Maintenance	44900				0	ERR	
<b>TOTAL PURCHASED PROPERTY SERVICES</b>	<b>44XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	<b>0</b>
Audit Contract	45010					ERR	
Attorney Fees	45020					ERR	
Professional Services	45030					ERR	
Other Contractual Services	45900				0	ERR	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>45XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	<b>0</b>

FORM ED-1.3  
 DETAILED EXPENDITURE SUMMARY  
 (CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0  
 Fund No. 101  
 Dept. No. 0100

County/ Municipality:  
**TOWN OF EDGEWOOD**

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ FY ACTUAL		(D) 19__ FY BUDGET		(E) 19__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) * D	(G) DFA APPROVED _____ FY BUDGET
		19__ FY ACTUAL	19__ FY BUDGET	19__ FY REQUEST	19__ FY REQUEST	ACCOUNTS PAYABLE	TOTAL REQUEST		
Supplies	46010							ERR	
Non-Capital furn/fix/equip	46020							ERR	
Safety Equipment	46030							ERR	
Uniform/linen	46040							ERR	
Other Supplies	46900							ERR	
<b>TOTAL SUPPLIES</b>	<b>46XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	<b>0</b>
Communications	47010							ERR	
Care of Prisoners	47020							ERR	
Claim/Judgements/Settlements	47030							ERR	
Employee Training	47040							ERR	
Grants to Sub-recipients	47050							ERR	
Insurance (Non-employee)	47060							ERR	
Postage & Mail Services	47070							ERR	
Printing/Publishing (including advertising)	47080							ERR	
Property Tax Administration Fees	47090							ERR	
Purchases for resale	47100							ERR	
Reappraisal Fees	47110							ERR	
Rent of Equipment/Machinery	47120							ERR	
Rent of Land/Building	47130							ERR	
Subscription and Dues	47140							ERR	
Telephone	47150							ERR	
Utilities	47160							ERR	
Voting Machine Insurance	47170							ERR	
Voting Machine Transportation	47171							ERR	
State Supported Medicaid	47180							ERR	
Sole Community Provider	47190							ERR	
Indigent Claims	47200							ERR	
Workers' Compensation Premiums	47210							ERR	
<b>TOTAL OTHER OPERATING COSTS</b>	<b>47XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	<b>0</b>



FORM ED-1.4  
 DETAILED EXPENDITURE SUMMARY  
 (CENTS ROUNDED TO NEAREST DOLLAR)

FORM REV. 01/31/95  
 County/ Municipality:  
**TOWN OF EDGEWOOD**

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__-__ FY BUDGET
				19__-__-__ FY REQUEST	ACCOUNTS PAYABLE		
Building & Structures	48010					ERR	
Equipment & Machinery	48020					ERR	
Furniture & Fixtures	48030					ERR	
Land Acquisitions	48040					ERR	
Lease Purchase	48050					ERR	
Library/Museum Acquisitions	48060					ERR	
Vehicles	48070					ERR	
Roadways (bridges, culverts, etc.)	48080					ERR	
Other Capital Purchases	48900					ERR	
<b>TOTAL CAPITAL PURCHASES</b>	<b>48900</b>					<b>ERR</b>	
Debt Service Principal	49010					ERR	
Debt Service Interest	49020					ERR	
Unredeemed Bonds (Principal)	49030					ERR	
Unredeemed Coupons (Interest)	49040			50,000		ERR	
Commitments & Other Fees- Board of Finance	49050					ERR	
<b>TOTAL DEBT SERVICE</b>	<b>49050</b>			<b>50,000</b>		<b>ERR</b>	
<b>DEPARTMENT TOTAL</b>							
<b>FUND GRAND TOTAL (CAP. &amp; DEBT)</b>							

Check 1 1 if this form is a revision. Revision No. \_\_\_\_\_ Revision Date \_\_\_\_\_

FORM ED-1.1  
 DETAILED EXPENDITURE SUMMARY

(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCR IPTION	(B) ACCOUNT CODE	(C)		(D) 19__-__FY BUDGET	(E)		(F) % INCREASE (DECREASE) ACTUAL (E - D) + D)	(G) DFA APPROVED BUDGET
		19__-__FY ACTUAL	19__-__FY REQUEST		1999-2000 FY REQUEST	ACCOUNTS PAYABLE		
Elected Official(s)	41010					0	ERR	
Full-time Positions	41020					0	ERR	
Part-time Positions	41030		4,800			4,800	ERR	
Temporary Positions	41040					0	ERR	
Overtime	41050					0	ERR	
Terminal Leave	41060					0	ERR	
Other Wages	41900							
<b>TOTAL SALARY &amp; WAGES (SEE FORM S-1)</b>	<b>41XXX</b>	<b>0</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>ERR</b>	<b>0</b>
F.I.C.A. - Regular (see form S-1)	42010		298			298	ERR	
F.I.C.A. - Medicare (see form S-1)	42020		70			70	ERR	
Retirement Contributions	42030					0	ERR	
Employees' Liability Insurance	42040					0	ERR	
Health Insurance	42050					0	ERR	
Retiree Health Care	42060		48			48	ERR	
Unemployment Insurance	42070					0	ERR	
Workers' Compensation (assessment)	42080					0	ERR	
Tuition Reimbursements	42090					0	ERR	
Other Employee Benefits	42900					0	ERR	
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>42XXX</b>	<b>0</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>416</b>	<b>ERR</b>	<b>0</b>

FORM ED-1.2  
DETAILED EXPENDITURE SUMMARY  
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL	(D) 19__-__-__ FY BUDGET	(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) ÷ D)	(G) DFA APPROVED __-__-__ FY BUDGET
				19__-__-__ FY REQUEST	ACCOUNTS PAYABLE		
Mileage Reimbursement	43010					0	ERR
Per Diem	43020					0	ERR
Transportation Expense	43030					0	ERR
Other Travel	43900					0	ERR
TOTAL TRAVEL	43XXX	0	0	0	0	0	ERR
Maintenance Building/Structures	44010					0	ERR
Maintenance Contracts	44020					0	ERR
Maintenance Grounds/Roadways	44030					0	ERR
Maintenance Vehicle/Furniture/Fixture/Equip.	44040					0	ERR
Other Maintenance	44900					0	ERR
TOTAL PURCHASED PROPERTY SERVICES	44XXX	0	0	0	0	0	ERR
Audit Contract	45010					0	ERR
Attorney Fees	45020					0	ERR
Professional Services	45030					0	ERR
Other Contractual Services	45900					0	ERR
TOTAL CONTRACTUAL SERVICES	45XXX	0	0	0	0	0	ERR

FORM ED-1.3  
 DETAILED EXPENDITURE SUMMARY  
 (CENTS ROUNDED TO NEAREST DOLLAR)

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ FY ACTUAL	(D) 19__ FY BUDGET	(E) 19__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) ÷ D	(G) DFA APPROVED ____ FY BUDGET
				19__ FY REQUEST	ACCOUNTS PAYABLE		
Supplies	46010					ERR	
Non-Capital furn/fix/equip	46020					ERR	
Safety Equipment	46030					ERR	
Uniform/linen	46040					ERR	
Other Supplies	46900					ERR	
<b>TOTAL SUPPLIES</b>	<b>46XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	
Communications	47010					ERR	
Care of Prisoners	47020					ERR	
Claim/Judgements/Settlements	47030					ERR	
Employee Training	47040					ERR	
Grants to Sub-recipients	47050					ERR	
Insurance (Non-employee)	47060					ERR	
Postage & Mail Services	47070					ERR	
Printing/Publishing (including advertising)	47080					ERR	
Property Tax Administration Fees	47090					ERR	
Purchases for resale	47100					ERR	
Reappraisal Fees	47110					ERR	
Rent of Equipment/Machinery	47120					ERR	
Rent of Land/Building	47130					ERR	
Subscription and Dues	47140					ERR	
Telephone	47150					ERR	
Utilities	47160					ERR	
Voting Machine Insurance	47170					ERR	
Voting Machine Transportation	47171					ERR	
State Supported Medicaid	47180					ERR	
Sole Community Provider	47190					ERR	
Indigent Claims	47200					ERR	
Workers' Compensation Premiums	47210					ERR	
<b>TOTAL OTHER OPERATING COSTS</b>	<b>47XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	

FORM ED-1.4  
**DETAILED EXPENDITURE SUMMARY**  
 (CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0  
 Fund No. 101  
 Dept. No. 0200

County/ Municipality:  
**TOWN OF EDGEWOOD**

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__-__ FY ACTUAL		(D) 19__-__-__ FY BUDGET		(E) 19__-__-__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) * D	(G) DFA APPROVED ____-__-__ FY BUDGET
		19__-__-__ FY ACTUAL	19__-__-__ FY BUDGET	19__-__-__ FY REQUEST	19__-__-__ FY BUDGET	ACCOUNTS PAYABLE	TOTAL REQUEST		
Building & Structures	48010							0	ERR
Equipment & Machinery	48020							0	ERR
Furniture & Fixtures	48030							0	ERR
Land Acquisitions	48040							0	ERR
Lease Purchase	48050							0	ERR
Library/Museum Acquisitions	48060							0	ERR
Vehicles	48070							0	ERR
Roadways (bridges, culverts, etc.)	48080							0	ERR
Other Capital Purchases	48900							0	ERR
<b>TOTAL CAPITAL PURCHASES</b>	<b>48XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>
Debt Service Principal	49010							0	ERR
Debt Service Interest	49020							0	ERR
Unredeemed Bonds (Principal)	49030							0	ERR
Unredeemed Coupons (Interest)	49040							0	ERR
Commitments & Other Fees	49050							0	ERR
<b>TOTAL DEBT SERVICE</b>	<b>49XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>
<b>DEPARTMENT TOTAL</b>		<b>0</b>	<b>0</b>	<b>5,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,216</b>	<b>ERR</b>
<b>FUND GRAND TOTAL (Carry to Re-cap)</b>									

FORM ED-1.1  
DETAILED EXPENDITURE SUMMARY  
(CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code  
Fund No. 101  
Dept. No. 1010

TOWN OF EDGEWOOD  
County/Municipality:

(A) DESCR IPTION	(B) ACCOUNT CODE	(C) 19__-__FY ACTUAL	(D) 19__-__FY BUDGET	(E) 19__-__FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) + D)	(G) DFA APPROVED __-__FY BUDGET
				1988-2000 FY REQUEST	ACCOUNTS PAYABLE TOTAL REQUEST		
Elected Official(s)	41010				0	ERR	
Full-time Positions	41020			20,000	20,000	ERR	
Part-time Positions	41030				0	ERR	
Temporary Positions	41040				0	ERR	
Overtime	41050				0	ERR	
Terminal Leave	41060				0	ERR	
Other Wages	41900						
<b>TOTAL SALARY &amp; WAGES (SEE FORM S-1)</b>	<b>41XXX</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>ERR</b>	<b>0</b>
F.I.C.A. - Regular (see form S-1)	42010			1,240	1,240	ERR	
F.I.C.A. - Medicare (see form S-1)	42020			290	290	ERR	
Retirement Contributions	42030			745	745	ERR	
Employees' Liability Insurance	42040			745	745	ERR	
Health Insurance	42050			745	745	ERR	
Retiree Health Care	42060			200	200	ERR	
Unemployment Insurance	42070			745	745	ERR	
Workers' Compensation (assessment)	42080			32	32	ERR	
Tuition Reimbursements	42090				0	ERR	
Other Employee Benefits	42900				0	ERR	
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>42XXX</b>	<b>0</b>	<b>0</b>	<b>4,742</b>	<b>4,742</b>	<b>ERR</b>	<b>0</b>

Check [ ] if this form is a revision.

Revision No. \_\_\_\_\_

Revision Date \_\_\_\_\_

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FORM ED-1.2  
 DETAILED EXPENDITURE SUMMARY  
 (CENTS ROUNDED TO NEAREST DOLLAR)

Entity Code 0  
 Fund No. 101  
 Dept. No. 1010

TOWN OF EDGEWOOD

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__ FY ACTUAL	(D) 19__ FY BUDGET	(E) 19__ FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E-D)+D)	(G) DFA APPROVED ___ FY BUDGET
				19__ FY REQUEST	ACCOUNTS PAYABLE		
Mileage Reimbursement	43010			1,000		ERR	
Per Diem	43020					ERR	
Transportation Expense	43030					ERR	
Other Travel	43900					ERR	
<b>TOTAL TRAVEL</b>	<b>43XXX</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>ERR</b>	<b>0</b>
Maintenance Building/Structures	44010					ERR	
Maintenance Contracts	44020			10,000		ERR	
Maintenance Grounds/Roadways	44030					ERR	
Maintenance Vehicle/Furniture/Fixture/Equip.	44040			15,000		ERR	
Other Maintenance	44900					ERR	
<b>TOTAL PURCHASED PROPERTY SERVICES</b>	<b>44XXX</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>ERR</b>	<b>0</b>
Audit Contract	45010					ERR	
Attorney Fees	45020					ERR	
Professional Services	45030					ERR	
Other Contractual Services	45900			128,000		ERR	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>45XXX</b>	<b>0</b>	<b>0</b>	<b>128,000</b>	<b>0</b>	<b>ERR</b>	<b>0</b>

FORM ED-1.3  
**DETAILED EXPENDITURE SUMMARY**  
(CENTS ROUNDED TO NEAREST DOLLAR)

County/Municipality:  
**TOWN OF EDGEWOOD**

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__FY ACTUAL		(D) 19__-__FY BUDGET	(E) 19__-__FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E-D)*D)	(G) DFA APPROVED BUDGET
		19__-__FY REQUEST	19__-__FY PAYABLE		19__-__FY REQUEST	19__-__FY PAYABLE		
Supplies	46010		2,500			2,500	ERR	
Non-Capital furn/fix/equip	46020					0	ERR	
Safety Equipment	46030					0	ERR	
Uniform/linen	46040					0	ERR	
Other Supplies	46900					0	ERR	
<b>TOTAL SUPPLIES</b>	<b>46XXX</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>ERR</b>	
Communications	47010					0	ERR	
Care of Prisoners	47020					0	ERR	
Claim/Judgements/Settlements	47030		5,000			5,000	ERR	
Employee Training	47040		10,000			10,000	ERR	
Grants to Sub-recipients	47050					0	ERR	
Insurance (Non-employee)	47060					0	ERR	
Postage & Mail Services	47070		1,500			1,500	ERR	
Printing/Publishing (including advertising)	47080		42,400			42,400	ERR	
Property Tax Administration Fees	47090					0	ERR	
Purchases for resale	47100					0	ERR	
Reappraisal Fees	47110					0	ERR	
Rent of Equipment/Machinery	47120					0	ERR	
Rent of Land/Building	47130		9,600			9,600	ERR	
Subscription and Dues	47140		5,000			5,000	ERR	
Telephone	47150		960			960	ERR	
Utilities	47160		1,750			1,750	ERR	
Voting Machine Insurance	47170					0	ERR	
Voting Machine Transportation	47171					0	ERR	
State Supported Medicaid	47180					0	ERR	
Sole Community Provider	47190					0	ERR	
Indigent Claims	47200					0	ERR	
Workers' Compensation Premiums	47210					0	ERR	
<b>TOTAL OTHER OPERATING COSTS</b>	<b>47XXX</b>	<b>0</b>	<b>76,210</b>	<b>0</b>	<b>0</b>	<b>76,210</b>	<b>ERR</b>	<b>0</b>



FORM ED-1.4  
DETAILED EXPENDITURE SUMMARY  
(CENTS ROUNDED TO NEAREST DOLLAR)

TOWN OF EDGEWOOD

(A) DESCRIPTION	(B) ACCOUNT CODE	(C) 19__-__FY ACTUAL		(D) 19__-__FY BUDGET		(E) 19__-__FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL ((E - D) + D)	(G) DFA APPROVED __-__FY BUDGET
		REQUEST	PAYABLE	REQUEST	PAYABLE	REQUEST	TOTAL REQUEST		
Building & Structures	48010							0	ERR
Equipment & Machinery	48020							0	ERR
Furniture & Fixtures	48030							0	ERR
Land Acquisitions	48040							0	ERR
Lease Purchase	48050							0	ERR
Library/Museum Acquisitions	48060							0	ERR
Vehicles	48070							0	ERR
Roadways (bridges, culverts, etc.)	48080							0	ERR
Other Capital Purchases	48900							0	ERR
<b>TOTAL CAPITAL PURCHASES</b>	<b>48XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>
Debt Service Principal	49010							0	ERR
Debt Service Interest	49020							0	ERR
Unredeemed Bonds (Principal)	49030							0	ERR
Unredeemed Coupons (Interest)	49040							0	ERR
Commitments & Other Fees	49050							0	ERR
<b>TOTAL DEBT SERVICE</b>	<b>49XXX</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>
<b>DEPARTMENT TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257,452</b>	<b>0</b>	<b>257,452</b>	<b>ERR</b>
<b>FUND GRAND TOTAL (Carry to Re-cap)</b>						<b>268,668</b>		<b>268,668</b>	

FORM ED-  
 DETAILED EXPENDITURE SUMMARY  
 (CENTS ROUNDED TO NEAREST DOLLAR)

TOWN OF EDGEWOOD

County/ Municipality:

(A) DESCRIPTION	(B) LINE ITEM CODE	(C) 19__-__ FY ACTUAL	(D) 19__-__ FY BUDGET	(E) 1999-2000 FY REQUEST		(F) % INCREASE (DECREASE) ACTUAL (E - D) * D	(G) DFA APPROVED ___ - __ FY BUDGET
				1999-2000 FY REQUEST	ACCOUNTS PAYABLE		
<b>CONTRACTUAL SERVICES</b>							
BUILDING INSPECTIONS				18,000		18,000	
PUBLIC WORKS				15,000		15,000	
PUBLIC SAFETY - JPA				15,000		15,000	
JANITORIAL				10,000		10,000	
ATTORNEY				20,000		20,000	
FIRE PROTECTION - JPA				35,000		35,000	
WEB PAGE				15,000		15,000	
<b>TOTAL CONTRACTUAL SERVICES</b>				<b>128,000</b>		<b>128,000</b>	

**FORM SP-1**  
**DETAIL SPECIAL REVENUE FUND**  
(CENTS ROUNDED TO NEAREST DOLLAR)

(A) CORRECTION FUND (NMSA 1978 35-14-11)	(B) ACCOUNT CODE	(C) CATEGORY CODE	(D) 19___-___FY ACTUAL	(E) 19___-___FY APPROVED DFA BUDGET	(F) 1999-2000 FY REQUEST	(G) % INCREASE (DECREASE) ACTUAL ((F- E) + E)	(H) DFA APPROVED ___-___FY BUDGET
Revenues:							
a) Local Correction Fee (\$10)	35010	350			6,500	ERR	
b) Investment Income	36030	360				ERR	
c) Reimbursements/Refunds	36060	360				ERR	
<b>Total Revenue (Carry to Recap)</b>			<b>0</b>	<b>0</b>	<b>6,500</b>	<b>ERR</b>	<b>0</b>
Transfers in <out>:							
a) In	51000	599				ERR	
b) Out	52000	599				ERR	
<b>Total Transfers (Carry to Recap)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>ERR</b>	<b>0</b>
Expenditure Summary:							
a) Salary & Wages	41XXX	410				ERR	
b) Employee Benefits	42XXX	420				ERR	
c) Travel	43XXX	430				ERR	
d) Purchased Property Services	44XXX	440				ERR	
e) Contractual Services	45XXX	450			6,500	ERR	
f) Supplies	46XXX	460				ERR	
g) Other Operating Costs	47XXX	470				ERR	
h) Capital Purchases	48XXX	480				ERR	
<b>Total Expenditures (Carry to Recap)</b>			<b>0</b>	<b>0</b>	<b>6,500</b>	<b>ERR</b>	<b>0</b>

