

Infrastructure Capital Improvement Plan FY 2021-2025

Edgewood Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2021	2022	2023	2024	2025	Total Project Cost	Amount Not Yet Funded	Phases?
											750,000	1,274,478	
35256	2021	001	Wastewater Treatment Plant Upgrades	Water - Wastewater	0	750,000	0	0	0	0	750,000	750,000	No
36842	2021	002	NM 344 Sewer Line Extension	Water - Wastewater	0	1,274,478	0	0	0	0	1,274,478	1,274,478	No
36844	2021	003	Motor Grader	Equipment - Other	0	308,618	0	0	0	0	308,618	308,618	No
32974	2021	004	Church Street Roadway Project	Transportation - Highways/Roads/Bridges	1,254,922	600,000	0	0	0	0	1,854,922	600,000	Yes
32988	2021	005	Steeplechase Roadway Project	Facilities - Administrative Facilities	50,000	1,814,165	0	0	0	0	1,864,165	1,814,165	No
36847	2021	006	Venus Park Playground	Equipment - Other	0	299,335	0	0	0	0	299,335	299,335	No
36849	2021	007	Wastewater Backhoe	Equipment - Other	0	96,837	0	0	0	0	96,837	96,837	No
36852	2021	008	Quail Trail Drainage Improvements	Water - Storm/Surface Water Control	0	432,000	0	0	0	0	432,000	432,000	No
33023	2021	009	Square H Road Roadway Project	Transportation - Highways/Roads/Bridges	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
33050	2021	010	BLM Section 34 248 Echo Ridge Trailhead/Masterplan	Facilities - Administrative Facilities	98,550	100,000	0	0	0	0	198,550	100,000	No

Number of projects: 10

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	1,403,472	6,775,433	0	0	0	0	8,178,905	6,775,433