

## Infrastructure Capital Improvement Plan FY 2020-2024

### Edgewood Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
						2020	2021	2022	2023	2024			
35256	2020	001	Wastewater Treatment Screens	Water - Wastewater	0	650,000	0	0	0	0	650,000	650,000	No
35259	2020	002	Wastewater Treatment Grit Removal	Water - Wastewater	0	200,000	0	0	0	0	200,000	200,000	No
35260	2020	003	Wastewater Treatment Reuse Disposal System	Water - Wastewater	0	375,000	0	0	0	0	375,000	375,000	No
32974	2020	004	Church Street Roadway Project	Facilities - Administrative Facilities	0	1,170,000	0	0	0	0	1,170,000	1,170,000	Yes
33050	2020	005	BLM Section 34 248 Echo Ridge Trailhead/Masterplan	Facilities - Administrative Facilities	0	98,550	0	0	0	0	98,550	98,550	No
32988	2020	006	Steeplechase Roadway Project	Facilities - Administrative Facilities	0	0	0	1,650,000	0	0	1,650,000	1,650,000	No
33023	2020	007	Square H Road Roadway Project	Facilities - Administrative Facilities	0	0	0	0	1,100,000	0	1,100,000	1,100,000	No
32963	2020	008	Wastewater Collection System Route 66 Expansion	Facilities - Administrative Facilities	0	593,000	0	0	0	0	593,000	593,000	No
33024	2020	009	Venus Road West Roadway Project	Transportation - Highways/Roads/Bridges	0	0	0	0	800,000	0	800,000	800,000	No
35265	2020	010	Edgewood Elementary School Gym	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No

Number of projects: 10

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
<b>Grand Totals</b>	0	3,286,550	0	1,650,000	1,900,000	0	6,836,550	6,836,550